



*AGENDA
CITY COUNCIL MEETING
COUNCIL CHAMBERS - HUTCHINSON, KANSAS
AUGUST 16, 2016
9:00 A.M.*

1. ROLL CALL

Piros de Carvalho ____ Soldner ____ Inskeep ____ Dechant ____ Daveline ____

2. PLEDGE OF ALLEGIANCE TO THE FLAG

3. PRAYER

4. PETITIONS, REMONSTRANCES, AND COMMUNICATIONS

- a. Oral communications from the audience. (Please limit your remarks to five (5) minutes and to items NOT on the agenda.)

5. CONSENT AGENDA

- a. Approval of Minutes of August 2, 2016 City Council meeting.
- b. Approval of reappointment to the Hutchinson Recreation Commission of Karin Neal, 109 Hyde Park, for reappointment to a four-year term beginning 8/01/2016 to 8/01/2020.
- c. Approval of reappointment to the Hutchinson Land Bank Board of Trustees of James R. Gilliland, 5106 East 30th, for reappointment to a second three-year term beginning 9/30/2016 to 9/30/2019.
- d. Approval of Application for cereal malt beverage license for Scuttlebutts Coffee, LLC. (Pending approval by Police Department)
- e. Approval of July financial reports.
- f. Approval of appropriation ordinance in the amount of \$5,417,620.30.

Action – Motion to **approve** the Consent Agenda and authorize the Mayor to sign.

Motion _____ Second _____
Piros de Carvalho ____ Soldner ____ Inskeep ____ Dechant ____ Daveline ____

6. PUBLIC HEARING

a. Public hearing regarding Levee C improvements.

Action – Motion to **open** public hearing.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

Action – Motion to **close** public hearing.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

b. Public hearing for 2009 Neighborhood Stabilization Program Grant Closeout.

Action – Motion to **open** public hearing.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

Action – Motion to **close** public hearing.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

Action – Motion to **accept and approve/return for further refinements** the recommendation of the South Central Kansas Economic Development District to close out the 2009 Neighborhood Stabilization Program Grant; and authorize the Mayor to sign close out documents.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

c. Public hearing for 2014 Community Development Block Grant Closeout.

Action – Motion to **open** public hearing.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

Action – Motion to **close** public hearing.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

Action – Motion to **accept and approve/return for further refinements** the recommendation of the South Central Kansas Economic Development District to close out the 2014 Community Development Block Grant; and authorize the Mayor to sign close out documents.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

7. **ORDINANCES AND RESOLUTIONS**

a. Consider **Ordinance** for Assessments to Levee C Improvement Project.

Action – Motion to **approve/not approve** Ordinance levying and assessing special assessments on certain lots, pieces and parcels of land liable for such special assessments to pay the costs of certain improvements within three miles of the corporate limits of the City of Hutchinson, Kansas and amending Resolution No. 2013 R 23 (Levee C Improvements Benefit District); and authorize the Mayor to sign.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

b. Consider **Ordinance** adopting the 2016 Standard Traffic Ordinances.

Action – Motion to **approve/not approve** Ordinance regulating traffic within the corporate limits of the City of Hutchinson, Kansas; incorporating by reference the “Standard Traffic Ordinance for Kansas Cities,” Edition of 2016, with certain omissions and changes, and providing certain penalties; and authorize the Mayor to sign.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

c. Consider **Ordinance** adopting the 2016 Uniform Public Offense Code.

Action – Motion to **approve/not approve** Ordinance regulating public offenses within the corporate limits of the City of Hutchinson, Kansas; incorporating by reference the “Uniform Public Offense Code for Kansas Cities,” Edition of 2016; and authorize the Mayor to sign.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

8. NEW BUSINESS

a. Consider *Agreement with University of Kansas for Infill Study.*

Action – Motion to ***accept and approve/amend and approve/return for refinements*** an endowment agreement with the University of Kansas Department of Architecture for the “Hutchinson Endowed Housing and Smart Cities Studio”, an infill study; and authorize the Mayor to sign said agreement.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

b. Consider *approval of contract with Tyler Technologies.*

Action – Motion to ***approve/not approve*** contract with Tyler Technologies for the Enterprise Resource Planning (ERP) replacement project of \$336,960.00; and authorize the Mayor to sign.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

c. Consider *approval of 2017 budget.*

Action – Motion to ***approve/not approve*** the 2017 budget as proposed; and authorize the Mayor to sign.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

9. REPORT OF CITY OFFICIALS

a. Council

b. City Manager

10. EXECUTIVE SESSION

- a. Motion to recess into executive session pursuant to the employer-employee negotiations exception, K.S.A. 75-4319(b)(3) in order to discuss pending issues related to the 2017 contract negotiations with the City's bargaining units and pursuant to the confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts and individual proprietorships exception, K.S.A. 75-2319(b)4, in order to discuss economic development incentives for a business expansion; the open meeting to resume in the City Council chambers at _____ o'clock a.m.

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

11. ADJOURNMENT

Motion _____ Second _____
Piros de Carvalho _____ Soldner _____ Inskeep _____ Dechant _____ Daveline _____

COUNCIL COMMUNICATION	
FOR MEETING OF	8-16-16
AGENDA ITEM	5a
FOR ACTION	✓
INFORMATION ONLY	



MINUTES
CITY COUNCIL MEETING
COUNCIL CHAMBERS - HUTCHINSON, KANSAS
AUGUST 2, 2016
9:00 A.M.

1. The Governing Body of the City of Hutchinson, Kansas met in regular session at 9:00 a.m. on Tuesday, August 2, 2016 in the City Council Chambers with Mayor Daveline presiding. Councilmembers Dechant, Soldner, Inskip and Piros de Carvalho were present.

2. The Pledge of Allegiance to the flag was recited.

3. The prayer was given by Pastor Kim Biery of Trinity United Methodist Church.

4. Proclamations

a. The Proclamation for Emancipation Day was accepted by Charles Crumble, Jr. Mr. Crumble thanked the Council; and invited everyone to attend the activities on August 4 to August 7, 2016. Events include a showing of the Jackie Robinson Story at the Fox Theatre on August 4, 2016 at 7:00 p.m., a 3 point shootout at Avenue A Park on Friday, August 5, as well as Jazz in the Park with Rudy Love, Jr. from 8:00 p.m. to 10:00 p.m. Music will continue at Gray's Barber Shop located at 501 South Main. On Saturday, August 6, at 7:30 a.m., there will be a 3 on 3 basketball tournament at Avenue E and Main, with the parade following. Mr. Crumble said there will be also be an Old School Jam at the Domestic Arts Building at 9:00 p.m. on August 6, a gospel fest at the Stringer Fine Arts building on August 7 at 3:00 p.m.; and an ice cream social to close out the activities.

b. Jana McCarron, Director of Planning and Development, presented a short video on the Hutchinson Healthy Neighborhoods Initiative. The Proclamation for the Southwest Bricktown Neighborhood was accepted by Lisa Gleason of United Way, along with others from the neighborhood. Several residents also spoke about the neighborhood; and things they would like to see happen in the neighborhood. Mayor Daveline said this is an uplifting story; and is glad they are taking ownership of their neighborhood.

5. Petitioners, Remonstrances and Communications

- a. Oral communications from the audience. (Please limit your remarks to five (5) minutes and to items NOT on the agenda.)

Jana McCarron, Director of Planning & Development, introduced Aaron Barlow, Associate Planner, who just received his Master's degree from the University of Utah.

Malik Jobe, spoke about the budget changes; and the proposal to pay police officers based on performance.

6. Consent Agenda

- a. Approval of Minutes of July 19, 2016 City Council meeting.
b. Approval of appointment to the Airport Advisory Committee of Dustin Ford, 3505 Rowland, for appointment to fill the unexpired term of Shane DeWeese for the term 1/01/2014 to 1/01/2017.
c. Approval of appointment to the Landmarks Commission of Shannon Whetzel, 1005 East 21st, to fill the expiring term of Warren Hixson for the term beginning 8/11/2016 to 8/11/2019.
d. Approval of amendment to the Memorandum of Understanding with New Beginnings, Inc. for the administration of the 2014 Moderate Income Housing Grant.
e. Approval of appropriation ordinance in the amount of \$1,206,412.33.

Mayor Daveline asked Jana McCarron, Director of Planning and Development, to provide some history about Item 6d. Ms. McCarron said this item has been before the Council previously, but the project has encountered some obstacles; and has had trouble getting funding. Ms. McCarron said the bank noticed the original Memorandum of Understanding referenced an incorrect number of units, so that has now been corrected. She also said bids received were higher than anticipated, so they are hoping to borrow additional sums of money. Also speaking about the project was Dan Ridge, Operations Manager for New Beginnings. Discussion ensued.

Motion by Councilmember Piros de Carvalho, second by Councilmember Soldner, to approve the Consent Agenda and authorize the Mayor to sign. The motion passed unanimously.

7. Public Hearing

- a. Public hearing to consider adoption of the 2017 budget.

Motion by Councilmember Inskeep, second by Councilmember Piros de Carvalho, to open public hearing. The motion passed unanimously.

John Deardoff, City Manager, spoke about the budget process; and meetings that were held. Mr. Deardoff said the proposed budget calls for a one mill increase, which is down from the 2.6 mill increase they were originally considering. Mr. Deardoff also gave an overview of assessed valuations, general fund revenues and expenditures, etc. Discussion ensued.

Motion by Councilmember Soldner, second by Councilmember Inskeep, to close the public hearing. The motion passed unanimously.

8. Ordinances and Resolutions

- a. Consider Resolution approving Hutchinson Rod Run as a Special Event. Paul Brown, City Attorney, spoke. Also speaking was Jim Gruver, organizer of the Rod Run. Mr. Gruver thanked the City Council and City staff members for their years of support for the Rod Run. He said this is the ninth year for the event; and they have had good success with the Rod Run.

Motion by Councilmember Piros de Carvalho, second by Councilmember Dechant, to approve Resolution 2016 R 28 authorizing the Hutchinson Rod Run, September 30, 2016 through October 2, 2016, as a Special Event pursuant to City Code Sec. 18-801 et seq.; and authorize the Mayor to sign. The motion passed unanimously.

- b. Consider Resolution revising date of the Notice of Public Hearing on Special Assessments for Levee C Benefit District. Frank Edwards, Director of Finance, gave an overview of the reason for the date change.

An individual from the audience said he had only received one notice, but hadn't heard about the other notice. He also said he had previously received two letters, one in February and the other in May, saying their property was no longer in the flood plain. He asked if they were no longer in the flood plain, why they owe over \$900 to the City. The City Manager gave an overview of the levee project saying FEMA required improvements be made. He said if this hadn't been done, all of the property would have been in the flood plain. Brian Clennan, Director of Public Works, said the costs came from engineering expenses as well as construction. Additional discussion ensued regarding payment of the costs.

Clayton Vetter said he has lived on Bloomville Road for over 19 years, some of his neighbors have been there 30-40 years; and the area has never flooded. He said he doesn't understand where this is coming from; and never saw any work being done on the levee. Councilmember Piros de Carvalho said this was not initiated by the City, but the residents petitioned for it. Mr. Deardoff said it was a FEMA requirement that the area be remapped. He said the City spent over half a million dollars on the system; and the County wouldn't pay for the cost despite the property being in the County. Additional discussion ensued.

Motion by Councilmember Dechant, second by Councilmember Soldner, to approve Resolution 2016 R 29 ratifying and confirming notice given of a Public Hearing on the proposed special assessments to be levied in connection with certain improvements within three miles of the corporate limits of the City of Hutchinson, Kansas (Levee C Improvements Benefit District) and repealing Resolution No. 2016 R 23; and authorize the Mayor to sign. The motion passed unanimously.

c. Consider Resolution authorizing the sale of General Obligation Bonds. Frank Edwards, Director of Finance, spoke.

Motion by Councilmember Piros de Carvalho, second by Councilmember Inskip, to approve Resolution 2016 R 30 authorizing the public sale of approximately \$2,290,000.00 principal amount of General Obligation Bonds, Series 2016-C, of the City of Hutchinson, Kansas and repealing Resolution No. 2016 R 24; and authorize the Mayor to sign. The motion passed unanimously.

The Mayor called for a break at 10:10 a.m. The meeting resumed at 10:18 a.m.

9. New Business

a. Consider status of structures determined to be unsafe and dangerous. Trent Maxwell, Building Official, spoke. Mr. Maxwell said there are three different actions for the properties. The Mayor asked that they deal with the extension list first. An update of the properties to be given a 90 day extension was presented by Mr. Maxwell.

Motion by Councilmember Soldner, second by Councilmember Piros de Carvalho, to approve a 90 day extension to continue the rehabilitation of 722 West Avenue A, 1015 East Avenue C, 628 East Avenue F, 1117 Milcon Street, 1026 East 2nd Avenue and 300 West 9th Avenue. The motion passed unanimously.

Mr. Maxwell next gave a presentation regarding those properties to be removed from the demolition list.

Motion by Councilmember Dechant, second by Councilmember Soldner, to approve the removal of 510 North Walnut and 1001 West 13th Avenue from the condemnation list. The motion passed unanimously.

Mr. Maxwell gave an update on the properties that should remain on the demolition list. Discussion ensued regarding the solicitation of bids, the demolition process, etc.

Motion by Councilmember Piros de Carvalho, second by Councilmember Inskeep, to approve the solicitation of bids through Central Purchasing to demolish the structures located at: 0000 East Avenue C, 417 East Avenue C, 527 North Carey Street, 605 Carey Street, 909 East 1st Avenue, 218 South Reformatory, 514 East Avenue C, 615 Carey Street, 724 West Sherman, 1501 East 4th Avenue, 723 East 7th Avenue, 1413 East 35th Avenue and 317 East Avenue D. The motion passed unanimously.

b. Consider Historic Preservation Fund Project Agreement. Jana McCarron, Director of Planning and Development, spoke. Discussion ensued.

Motion by Councilmember Dechant, second by Councilmember Piros de Carvalho, to approve Project Agreement No. 2016-004 between the City of Hutchinson and the Kansas State Historic Preservation Office in the amount of \$11,500.00 plus a \$7,750.00 local match; and authorize the Mayor to sign the agreement. The motion passed unanimously.

c. Consider 2016 Emergency Solutions Grant. Jana McCarron, Director of Planning and Development, spoke. Discussion ensued.

Motion by Councilmember Piros de Carvalho, second by Councilmember Soldner, to approve the 2016 Emergency Solutions Grant (ESG) from the Kansas Housing Resources Corporation (KHRC) in the amount of \$40,568.00; and authorize the Mayor to sign grant acceptance documents. The motion passed unanimously.

d. Consider 2016 Housing Initiatives Funding Recommendations. Jana McCarron, Director of Planning and Development, spoke. Ms. McCarron said \$70,000.00 was set aside in 2016; and she is recommending that the remainder of the funds go toward the Hutch Area Homes website and the Healthy Neighborhoods sign toppers. Discussion ensued regarding the website.

John Montgomery with The Hutchinson News, spoke about the website. He said a lot of pieces are coming together for this site; and the partnership will allow the City to put content on the site. Discussion ensued.

Motion by Councilmember Dechant, second by Councilmember Piros de Carvalho, to approve the recommendation of the Housing Commission to approve using the remaining 2016 Housing Initiatives Funding for:

1. Development of and first-year operating costs for a comprehensive Housing Website (Hutch Area Homes) and authorizing the Mayor to sign an agreement with The Hutchinson News to develop and operate said website; and
2. Supplemental funding for street sign toppers to be placed in the Hutchinson Healthy Neighborhoods Initiative feature neighborhoods.

The motion passed unanimously.

- e. Consider agreement with the Kansas Department of Transportation for improvements to K-61 and 4th. Bruce Colle, Director of Engineering, spoke about the improvements.

Motion by Councilmember Inskeep, second by Councilmember Dechant, to approve the Agreement with the Kansas Department of Transportation for improvements at K-61 and 4th Avenue; and authorize the Mayor to sign. The motion passed unanimously.

- f. Consider agreement w/BNSF Railway Company for Poplar Street crossing south of 3rd. Bruce Colle, Director of Engineering, spoke. Mr. Colle said work on the railroad tracks will take approximately three to five days; and the crossing will be closed during that period. Discussion ensued.

Motion by Councilmember Dechant, second by Councilmember Inskeep, to approve the Crossing Surface Installation with BNSF Railway Company for the Poplar Street crossing south of 3rd Avenue; and authorize the Mayor to sign. The motion passed unanimously.

- g. Consider 2017 budget. The Mayor indicated action on this item would be deferred until the August 16, 2016 meeting. Mr. Deardoff said the budget has been published; and the City can't exceed the maximum amount although it can be reallocated. No action was taken.

10. Report of City Officials

a. Council

- Councilmember Piros de Carvalho said it's an important day; and urged everyone to vote.
- Councilmember Inskeep also urged people to get out and vote.

- Councilmember Dechant also urged everyone to vote. He also asked about the handicapped ramps and curb cuts being made in his neighborhood; and how locations were determined. Mr. Deardoff said he's not sure, but will check with Brian Clennan. Councilmember Dechant said he missed the last budget study session; and asked about the elimination of \$10,000.00 for an infill study. Discussion ensued. Jana McCarron said she received a call yesterday from the University of Kansas regarding an infill study. She said this would have to go before the Land Bank and City Council for approval.
- Councilmember Soldner had no comments.
- Mayor Daveline said it's been over a year since the City has heard from the new owners/developers of the Atrium Hotel and the Hutchinson Mall. He asked if it was appropriate to invite them to a council meeting for updates as he has noticed substantial and significant improvements to both facilities. Mr. Deardoff said he would invite them to a future meeting.

b. City Manager

John Deardoff, City Manager, said he was contacted by Amtrak regarding another train trip scheduled for Thursday, August 4, 2016. He also said the Sports Arena Building Committee will meet on Thursday, August 4, with an update on construction.

11. Executive Session

a. Motion by Councilmember Piros de Carvalho, second by Councilmember Dechant, to recess into executive session pursuant to the employer-employee negotiations exception, K.S.A. 75-4319(b)(3) in order to discuss pending issues related to the 2017 contract negotiations with the City's bargaining units; the open meeting to resume in the City Council chamber at 12:00 o'clock p.m. The motion passed unanimously.

The open meeting resumed in the Council Chambers at 12:00 p.m.

Motion by Councilmember Piros de Carvalho, second by Councilmember Soldner, to recess into executive session pursuant to the employer-employee negotiations exception, K.S.A. 75-4319(b)(3) in order to discuss pending issues related to the 2017 contract negotiations with the City's bargaining units; the open meeting to resume in the City Council chamber at 12:30 o'clock p.m. The motion passed unanimously.

The open meeting resumed in the Council Chambers at 12:30 p.m., with the Mayor calling for a five minute recess.

The meeting resumed at 12:35 p.m.

Motion by Councilmember Soldner, second by Councilmember Inskeep, to recess into executive session pursuant to the employer-employee negotiations exception, K.S.A. 75-4319(b)(3) in order to discuss pending issues related to the 2017 contract negotiations with the City's bargaining units; the open meeting to resume in the City Council chamber at 1:00 o'clock p.m. The motion passed unanimously.

The open meeting resumed in the Council Chambers at 1:00 p.m.

12. Adjournment

Motion by Councilmember Piros de Carvalho, second by Councilmember Soldner, to adjourn. The motion passed unanimously.

COUNCIL COMMUNICATION	
FOR MEETING OF	8-16-16
AGENDA ITEM	5D
FOR ACTION	✓
INFORMATION ONLY	



MEMORANDUM

TO: Jon Daveline, Mayor

FROM: Meryl Dye, Assistant City Manager *M. Dye*

CC: Anthony Finlay, HRC Executive Director

DATE: August 4, 2016

SUBJECT: Reappointment to the Hutchinson Recreation Commission

BACKGROUND:

The Hutchinson Recreation Commission was converted from a school district recreation system to a City recreation system through legislation passed by the State of Kansas in K.S.A. 12-1936, and by appropriate City ordinance (Ord. No. 2012-14). Members of the City recreation commission shall be appointed by the governing body of the City. Membership is set out in K.S.A. 12-1926, which provides that the commission shall consist of five (5) members. Terms are for four (4) years. Whenever a vacancy occurs in the membership of the commission, a successor shall be selected to fill such vacancy for the unexpired term. The commissioners are empowered to administer in all respect the business and affairs of the recreation system. All members serve without compensation.

RECOMMENDATIONS:

The Hutchinson Recreation Commission recommends reappointment as follows:

Karin Neal, Hutchinson, is eligible for reappointment to a four-year term beginning 08/01/2016 to 08/01/2020.

ACTION REQUIRED:

Approve the reappointment of Karin Neal to the Hutchinson Recreation Commission.



hutchrec.com

August 4, 2016

Mr. John Deardoff, City Manager
City of Hutchinson
P.O. Box 1567
Hutchinson, KS 67504-1567

RE: Karin Neal Re-appointment to Hutch Rec

Mr. Deardoff,

The current Hutchinson Recreation Commission (HRC) board term for Mrs. Neal expires the end of August. Karin has served as a Commissioner since January 2009 and is requesting another term.

At their July 20, 2016 meeting, the Commissioners were unanimous in their recommendation that the Hutchinson City Council appoint Karin to another four-year term, due to her significant contributions to the Commission and the Hutchinson community.

I respectfully request the City Council consider and approve Mrs. Neal's appointment at their August 16th meeting.

Best regards,


Anthony T. Finlay

**APPLICATION FOR APPOINTMENT
TO CITY BOARDS**



APPLICANT INFORMATION

Name of Board/Commission Preference: (Please complete one application for each board, commission, or committee membership)

Hutchinson Recreation Commission

Are you presently serving on a City board or commission? If so, which one(s)? (Please provide expiration term date)

Name: Karin Neal

Residence address: 109 Hyde Park

City: Hutchinson

State: KS

ZIP Code: 67502

Home Phone:

Cell:

Email:

Are you presently employed where you may be reached for committee purposes: Yes No

Name of Business: Not Employed

Address:

City:

State:

ZIP Code:

Work Phone:

Email:

Please advise whether you own or rent your place of residence, or possess any other real estate property within the city limits of Hutchinson. Also, please indicate whether all current and prior year real estate and personal property taxes are paid.

Residence: Own Rent

Property (Residence) Taxes Paid:

Current: Yes No

Prior Years: Yes No

Other Real Estate Property Taxes Paid:

Current: Yes No

Prior Years: Yes No

Do you agree to maintain payment of property taxes on all real estate owned by you while serving as a member of this Board/Commission/Committee: Yes

Please indicate below your reasons for wanting to serve on this particular board, commission, or committee. Tell us what special knowledge, skills, experience, or background you have that will be helpful to the board, commission, or committee.

Statement (additional pages may be included): I have a background in Exercise Science I am a previous employee of the Recreation commission, previously serving as the Wellness and Aquatics Superintendent. I enjoy working to provide opportunities for everyone in Reno County for recreation and healthy living. As a society we are faced with challenges to be active and eat right, have great neighborhoods and nice places to live, I want to help Hutchinson overcome those challenges.

I understand that I am expected to attend regularly scheduled meetings of the board for which I am appointed, and that frequent

outside the city of Hutchinson but within Reno County. I understand that all data supplied on this application is a matter of public

Signature of Applicant Karin Neal

Date 8-8-16

COUNCIL COMMUNICATION	
FOR MEETING OF	8-16-16
AGENDA ITEM	5c
FOR ACTION	✓
INFORMATION ONLY	



MEMORANDUM

TO: Jon Daveline, Mayor
FROM: Meryl Dye, Assistant City Manager *M. Dye*
CC: Jana McCarron, Director of Planning & Development
DATE: August 4, 2016
SUBJECT: Reappointment to the Hutchinson Land Bank Board of Trustees

BACKGROUND:

The Hutchinson Land Bank Board of Trustees was established on 9/17/2013 under Ord. No. 2013-34 with the primary responsibility and authority to efficiently acquire, manage and transform vacant, abandoned, and tax-foreclosed property into productive use. The Board shall be composed of two of the voting members of the Hutchinson Housing Commission and three residents with expertise in land development, construction, development finance, real estate sales or marketing, real estate law, neighborhood growth and development, or expertise related to the responsibilities of Land Bank operation. Board member terms from the Housing Commission shall be coterminous with that member's term on the Housing Commission. The three resident member terms shall be for a period of three (3) years, except that initial appointment is for one position for one year; one for two years; and one for three years. The initial one year appointee shall be eligible to be reappointed to serve an additional two three-year terms. Primary staff support will be provided by the Director of Planning/Development or their designee.

RECOMMENDATION:

The Planning Department recommends reappointment as follows:

James R. Gilliland, 5106 E. 30th, Hutchinson, has served an initial three-year term on the board, and is eligible for reappointment to a second three-year term beginning 9/30/2016 to 9/30/2019. Mr. Gilliland is an attorney with Gilliland and Hayes, LLC.

ACTION REQUIRED:

Approve the reappointment of James Gilliland to the Hutchinson Land Bank Board of Trustees.



DATE: August 2, 2016
TO: Meryl Dye, Assistant City Manager
FROM: Jana McCarron, AICP, Director of Planning and Development
RE: Request for Re-Appointment of Mr. James Gilliland to the Land Bank Board of Trustees

The Land Bank Board of Trustees is composed of two voting members of the Hutchinson Housing Commission and three residents with expertise in land development, construction, development finance, real estate sales or marketing, real estate law, neighborhood growth and development or expertise related to the responsibilities of Land Bank operation. Mr. Gilliland has served on the Board from its inception as an industry representative. His first term expires on September 30, 2016.

RECOMMENDATION:

Appoint Mr. James Gilliland, PO Box 2977, Hutchinson KS 67504-2977 (Gilliland and Hayes, LLC) to a second term on the Land Bank Board of Trustees, said term expiring 9/30/2019.

Enc.

**APPLICATION FOR APPOINTMENT
TO CITY BOARDS**



APPLICANT INFORMATION

Name of Board/Commission Preference: (Please complete one application for each board, commission, or committee membership)

Land Bank

Are you presently serving on a City board or commission? If so, which one(s)? (Please provide expiration term date)

Land Bank

Name: *James R Gilliland*

Residence address: *5106 E 30th*

City: *Hutchinson* State: *Ks* ZIP Code: *67502*

Home Phone: Cell Phone: Email:

Are you presently employed where you may be reached for committee purposes: Yes No

Name of Business: *Gilliland & Hayes LLC*

Address: *20 W 1st Box 2997*

City: *Hutchinson* State: *Ks* ZIP Code: *67504-2997*

Work Phone: Email:

Please advise whether you own or rent your place of residence, or possess any other real estate property within the city limits of Hutchinson. Also, please indicate whether all current and prior year real estate and personal property taxes are paid.

Residence: Own Rent

Property (Residence) Taxes Paid: Current: Yes No Prior Years: Yes No

Other Real Estate Property Taxes Paid: Current: Yes No Prior Years: Yes No

Do you agree to maintain payment of property taxes on all real estate owned by you while serving as a member of this Board/Commission/Committee: Yes

Please indicate below your reasons for wanting to serve on this particular board, commission, or committee. Tell us what special knowledge, skills, experience, or background you possess that you believe are applicable to this board.

Statement (additional pages may be included):

Serving Now - will continue

I understand that I am expected to attend regularly scheduled meetings of the board for which I am appointed, and that frequent non-attendance may result in termination of my appointment. I understand that I must reside in, or own or rent real property within the City of Hutchinson, unless rules governing this board provide exception for me to reside, own or rent real property outside the City of Hutchinson but within Reno County. I understand that all data supplied on this application is a matter of public record and will be disclosed upon request. I affix my signature as to assure that all my taxes are up-to-date and/or paid in accordance with applicable law.

Signature of Applicant

Date

8/2/16

**Return completed application and supplemental materials to:
City Manager's Office, P O Box 1567, Hutchinson, KS 67504-1567**

New

CORPORATE APPLICATION FOR LICENSE TO SELL CEREAL MALT BEVERAGES

(This form has been prepared by the Attorney General's Office)

City or County of Hutchinson

COUNCIL COMMUNICATION	
FOR MEETING OF	<u>8-16-16</u>
AGENDA ITEM	<u>31</u>
FOR ACTION	<input checked="" type="checkbox"/>
INFORMATION ONLY	<input type="checkbox"/>

SECTION 1 - LICENSE TYPE	
Check One: <input checked="" type="checkbox"/> New License <input type="checkbox"/> Renew License <input type="checkbox"/> Special Event Permit	
Check One:	
<input checked="" type="checkbox"/> License to sell cereal malt beverages for consumption on the premises.	
<input type="checkbox"/> License to sell cereal malt beverages in original and unopened containers and not for consumption on the licensed premises.	

SECTION 2 - APPLICANT INFORMATION			
Kansas Sales Tax Registration Number (required)			
Name of Corporation	Principal Place of Business		
<u>Scuttlebots Coffee LLC</u>	<u>2609 N. Main St.</u>		
Corporation Street Address	Corporation City	State	Zip Code
<u>2609 N. Main St</u>	<u>Hutchinson</u>	<u>KS</u>	<u>67502</u>
Date of Incorporation	Articles of Incorporation are on file with the Secretary of State.		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<u>May 13, 2015</u>			
Resident Agent Name	Phone Number		
<u>Cheyenne Moseley</u>			
Residence Street Address	City	State	Zip Code
	<u>Hutchinson</u>	<u>KS</u>	<u>67502</u>

SECTION 3 - LICENSED PREMISE			
Licensed Premise (Business Location or Location of Special Event)		Mailing Address (If different from business address)	
DBA Name	Name		
<u>Scuttlebots Coffee LLC</u>			
Business Location Address	Address		
<u>2609 N. Main St. KS 67502</u>			
City State Zip	City State Zip		
<u>Hutchinson KS 67502</u>			
Business Phone No.	<input type="checkbox"/> Applicant owns the proposed business location. <input checked="" type="checkbox"/> Applicant does not own the proposed business location.		
<u>620-259-6100</u>			
Business Location Owner Name(s)	<u>Joe & Lori Young Amanda Mayfield</u>		

SECTION 4 - OFFICERS, DIRECTORS, STOCKHOLDERS OWNING 25% OR MORE OF STOCK			
List each person and their spouse, if applicable. Attach additional pages if necessary.			
Name	Position	Date of Birth	
<u>Loei Young</u>	<u>CEO</u>		
Residence Street Address	City	State	Zip Code
	<u>Buhler</u>	<u>KS</u>	
Spouse Name	Position	Date of Birth	
<u>Joe Young</u>	<u>CEO</u>		
Residence Street Address	City	State	Zip Code
	<u>Buhler</u>	<u>KS</u>	
Name	Position	Date of Birth	
<u>Joey Young</u>	<u>Treasurer</u>		
Residence Street Address	City	State	Zip Code
<u>2609</u>	<u>Hutchinson</u>	<u>KS</u>	<u>67502</u>
Spouse Name	Position	Age	
<u>Lindsey Young</u>	<u>Secretary</u>		
Residence Street Address	City	State	Zip Code
	<u>Hutchinson</u>	<u>KS</u>	<u>67502</u>
Name	Position	Date of Birth	
Residence Street Address	City	State	Zip Code
Spouse Name	Position	Age	
Residence Street Address	City	State	Zip Code

SECTION 5 - MANAGER OR AGENT INFORMATION		
My place of business or special event will be conducted by a manager or agent.		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If yes, provide the following:		
Manager/Agent Name <u>Joe Young</u>	Phone No. _____	Date of Birth _____
Residence Street Address _____	City <u>Buhler</u>	Zip Code <u>67522</u>
Manager or Agent Spousal Information		
Spouse Name <u>Lori Young</u>	Phone No. _____	Date of Birth _____
Residence Street Address _____	City <u>Buhler</u>	Zip Code <u>67522</u>

SECTION 6 - QUALIFICATIONS FOR LICENSURE	
Within two years immediately preceding the date of this application, have any of the individuals identified in Sections 4 & 5 have been convicted of, released from incarceration for or released from probation or parole for any of the following crimes: (1) Any felony; (2) a crime involving moral turpitude; (3) drunkenness; (4) driving a motor vehicle while under the influence of alcohol (DUI); or (5) violation of any state or federal intoxicating liquor law.	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Have any of the individuals identified in Sections 4 and 5 been managers, officers, directors or stockholders owning more than 25% of the stock of a corporation which: (1) had a cereal malt beverage license revoked; or (2) was convicted of violating the Club and Drinking Establishment Act or the CMB laws of Kansas.	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
All of the individuals identified in Sections 4 & 5 are at least 21 years of age ¹ .	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

SECTION 6 - DURATION OF SPECIAL EVENT		
Start Date _____	Time _____	<input type="checkbox"/> AM <input type="checkbox"/> PM
End Date _____	Time _____	<input type="checkbox"/> AM <input type="checkbox"/> PM

I declare under penalty of perjury under the laws of the State of Kansas that the foregoing is true and correct and that I am authorized by the corporation to complete this application. (K.S.A. 53-601)

SIGNATURE [Signature] DATE Aug 5, 2016

FOR CITY/COUNTY OFFICE USE ONLY	
<input checked="" type="checkbox"/> License Fee Received Amount \$ <u>100</u> Date <u>8-11-16</u>	(\$25 - \$50 for Off-Premise license or \$25-200 for On-Premise license)
<input checked="" type="checkbox"/> \$25 CMB Stamp Fee Received Date <u>8-11-16</u>	
<input type="checkbox"/> Background Investigation <input type="checkbox"/> Completed Date _____	<input type="checkbox"/> Qualified <input type="checkbox"/> Disqualified
<input type="checkbox"/> New License Approved Valid From Date _____ to _____	By: _____
<input type="checkbox"/> License Renewed Valid From Date _____ to _____	By: _____
<input type="checkbox"/> Special Event Permit Approved Valid From Date _____ to _____	By: _____

A PHOTOCOPY OF THE COMPLETED FORM, TOGETHER WITH THE STAMP FEE REQUIRED BY K.S.A. 41-2702(e), MUST BE SUBMITTED WITH YOUR QUARTERLY REPORT (ABC-307) TO THE ALCOHOLIC BEVERAGE CONTROL, 915 SW HARRISON STREET ROOM 214, TOPEKA, KS. 66625-3512.

¹ Spouse not required to be over 21 years of age. K.S.A. 41-2703(b)(9)

COUNCIL COMMUNICATION	
FOR MEETING OF	8-16-16
AGENDA ITEM	5e
FOR ACTION	✓
FOR INFORMATION ONLY	

City of Hutchinson

Finance Department

Interoffice Memorandum

To: Honorable Mayor and City Council
From: Frank Edwards, Director of Finance
Date: August 20, 2016
Re: July 2016 City Council Financial Reports

Each month the Finance Department provides three monthly reports consisting of 1) Statement of Cash Receipts, 2) Statement of Expenditures, 3) Statement of Cash Receipts, Expenditures and Cash Balances. These financial reports for July 2016 are submitted for your information and review.

The Statement of Cash Receipts is a Year-to-Date report of all cash received. Through July the General Fund collections were \$22.9 Million. The key revenue items were Property Taxes of \$9.2 Million as 2nd half Property Tax payments were received in June. The property tax collection represented 92.4% of the full year budget for this item. YTD sales tax receipts, excluding the Sport Arena 0.35%, were \$7.1 Million, ahead budget by \$104K. Franchise fees were \$2.9 Million. Special Revenue Funds, which includes the Recreation Commission and Sports Arena sales tax were \$5.7 Million. As of July 2016 the additional 0.35% sales tax collected in 2015 and 2016 is \$2.8 Million which will be used to service bond debt and provide a maintenance reserve for the Sports Arena renovation. The Recreation Commission has collected 88.7% of the full year budget as 2nd half Property Tax payments were received in June. The Debt Service Fund is for collection of special assessments and taxes to support bonded City projects. July YTD collections remain \$4.3 Million or 72.6% of the annual budget. The Enterprise Funds are for services that are intended to be fully self-supported. The largest of these funds are the Refuse Collection, Water and Sewer which account for approximately 90% of the Enterprise Fund collections. The collection within these funds was \$10.2 Million through July.

Of special note, the Capital Improvement Project fund has \$30.3 Million as of July primarily due to the Sports Arena Bond proceeds of \$26.9 Million in February.

The Statement of Expenditures is a report of expenditures by the four fund categories mentioned in the preceding paragraph. For July, the General Fund YTD expenditures were \$18.2 Million compared to collections of \$22.9 Million. The Special Revenue Fund expenditures are listed by fund type for review and are impacted by seasonal usage in several of these funds.

City of Hutchinson
Statement of Cash Receipts - Actual versus Budget
Budgeted Funds
For the Period Ending July 31, 2016

	Original Budget	Cash Receipts	Over (Under) Budget	Percentage of Budget Collected	Percentage of Year Complete
General Fund					
Taxes					
Ad Valorem Property Tax	\$ 9,938,527	\$ 9,180,826	\$ (757,701)	92.38%	58.33%
Ad Valorem Vehicle Tax	1,420,291	467,047	(953,244)	32.88%	58.33%
Other Vehicle Taxes	67,290	5,044	(62,246)	7.50%	58.33%
In Lieu of Taxes	6,600	14,078	7,478	213.30%	58.33%
Delinquent Tax Collections	232,365	123,333	(109,032)	53.08%	58.33%
Local Sales Tax - Countywide	5,496,853	3,191,488	(2,305,365)	58.06%	58.33%
Local Sales Tax - Citywide	6,584,143	3,958,119	(2,626,024)	60.12%	58.33%
Intoxicating Liquor Tax	12,500	5,325	(7,175)	42.60%	58.33%
Other Revenue					
Franchise Fees	5,050,897	2,907,896	(2,143,001)	57.57%	58.33%
Intergovernmental	2,606,552	1,445,243	(1,161,309)	55.45%	58.33%
Licenses and Permits	559,200	411,978	(147,222)	73.67%	58.33%
Fines and Forfeitures	680,300	424,655	(255,645)	62.42%	58.33%
Use of Money & Property	21,000	11,556	(9,444)	55.03%	58.33%
Public Safety	102,500	60,483	(42,017)	59.01%	58.33%
Recreation and Concessions	112,000	84,393	(27,607)	75.35%	58.33%
Central Garage/Custodial Services	1,343,732	552,870	(790,862)	41.14%	58.33%
Miscellaneous Revenue	156,470	83,295	(73,175)	53.23%	58.33%
Interfund Transfers	15,000	-	(15,000)	0.00%	58.33%
Total General Fund	34,406,220	\$ 22,927,629	(11,478,591)	66.64%	58.33%
Special Revenue Funds					
Special Street	2,603,639	1,337,082	\$ (1,266,557)	51.35%	58.33%
Special Parks & Recreation	239,060	84,195	(154,865)	35.22%	58.33%
Special Alcohol Programs	97,209	47,566	(49,643)	48.93%	58.33%
Arena Sales Tax	501,623	1,847,869	1,346,246	368.38%	58.33%
Convention & Tourism Promotion	725,000	519,798	(205,202)	71.70%	58.33%
Fun Valley	317,463	121,712	(195,751)	38.34%	58.33%
Recreation Commission	1,219,876	1,081,432	(138,444)	88.65%	58.33%
Animal Shelter	419,537	190,263	(229,274)	45.35%	58.33%
Tax Incremental Financing	50,000	50,731	731	101.46%	58.33%
Community Improvement District	370,000	209,854	(160,146)	56.72%	58.33%
E 911 Surcharge	335,242	213,456	(121,786)	63.67%	58.33%
Total Special Revenue Fund	6,878,649	5,703,958	(1,174,691)	82.92%	58.33%
Debt Service Funds					
Bond and Interest	5,921,039	4,301,753	\$ (1,619,286)	72.65%	58.33%
Enterprise Funds					
Refuse Collection	2,321,385	1,367,204	\$ (954,181)	58.90%	58.33%
Golf Course	921,694	521,928	(399,766)	56.63%	58.33%
Airport	586,772	255,157	(331,615)	43.48%	58.33%
Water Utility	7,244,998	3,722,985	(3,522,013)	51.39%	58.33%
Sewer Utility	5,994,419	3,322,998	(2,671,421)	55.43%	58.33%
Storm Water Utility	2,401,000	1,010,503	(1,390,497)	42.09%	58.33%
Total Enterprise Fund	\$ 19,470,268	\$ 10,200,775	\$ (9,269,493)	52.39%	58.33%
Total Budgeted Funds	\$ 66,676,176	\$ 43,134,115	\$ (23,542,061)	64.69%	58.33%

City of Hutchinson
Statement of Expenditures - Actual versus Budget
Budgeted Funds
For the Period Ending July 31, 2016

	Original Budget	Expenditures	Over (Under) Budget	Percentage of Budget Expended	Percentage of Year Complete
General Fund:					
City Council	\$ 24,000	\$ 15,090	\$ 8,910	62.88%	58.33%
City Manager	351,877	206,611	145,266	58.72%	58.33%
Human Resources	505,777	314,095	191,682	62.10%	58.33%
Finance	394,092	227,857	166,235	57.82%	58.33%
Utility Billing	774,446	429,228	345,218	55.42%	58.33%
Purchasing	139,541	77,382	62,159	55.45%	58.33%
Information Technology	637,883	385,301	252,582	60.40%	58.33%
Planning	321,234	172,968	148,266	53.84%	58.33%
Downtown Development	136,166	60,017	76,149	44.08%	58.33%
Housing Development	150,365	73,095	77,270	48.61%	58.33%
City Attorney	206,686	116,615	90,071	56.42%	58.33%
Municipal Court	450,987	255,831	195,156	56.73%	58.33%
Public Works	1,283,179	689,325	593,854	53.72%	58.33%
Engineering	1,390,430	527,717	862,713	37.95%	58.33%
Central Garage	1,762,243	699,870	1,062,373	39.71%	58.33%
Street Lighting	752,268	428,160	324,108	56.92%	58.33%
Parks	3,626,035	1,716,947	1,909,088	47.35%	58.33%
Police	8,842,348	4,677,375	4,164,973	52.90%	58.33%
Fire	8,104,812	4,673,591	3,431,221	57.66%	58.33%
Inspection	635,498	365,918	269,580	57.58%	58.33%
Animal Control	179,827	84,180	95,647	46.81%	58.33%
Growth Fund	784,000	433,516	350,484	55.30%	58.33%
Economic Development	145,719	12,500	133,219	8.58%	58.33%
Non-Departmental	7,543,619	3,554,494	3,989,125	47.12%	58.33%
Overhead Cost Allocation	(3,444,233)	(2,009,136)	(1,435,097)	58.33%	58.33%
Total General Fund	35,698,799	18,188,547	17,510,252	50.95%	58.33%
Special Revenue Funds:					
Special Street	2,603,639	1,246,877	1,356,762	47.89%	58.33%
Special Park and Pool	239,060	97,119	141,941	40.63%	58.33%
Special Alcohol	90,000	37,500	52,500	41.67%	58.33%
Convention and Tourism	725,000	19,356	705,644	2.67%	58.33%
Fun Valley	317,463	157,124	160,339	49.49%	58.33%
Recreation Commission	1,219,876	1,080,225	139,651	88.55%	58.33%
Animal Shelter	419,537	226,605	192,932	54.01%	58.33%
Tax Incremental Financing	530,100	222,941	307,159	42.06%	58.33%
Community Improvement District	370,000	209,854	160,146	56.72%	58.33%
E-911 Surcharge	370,070	200,929	169,141	54.29%	58.33%
Total Special Revenue Funds	6,884,745	3,498,530	3,386,215	50.82%	58.33%
Debt Service Funds:					
Bond and Interest	5,587,508	550,230	5,037,278	9.85%	58.33%
Enterprise Funds:					
Refuse Collection	2,294,273	1,164,356	1,129,917	50.75%	58.33%
Golf Course	855,394	553,982	301,412	64.76%	58.33%
Airport	586,772	260,820	325,952	44.45%	58.33%
Water Utility	7,618,119	3,593,831	4,024,288	47.17%	58.33%
Sewer Utility	6,907,860	3,046,095	3,861,765	44.10%	58.33%
Storm Water Utility	2,294,716	1,209,913	1,084,803	52.73%	58.33%
Total Enterprise Funds	20,557,134	9,828,997	10,728,137	47.81%	58.33%
Total Budgeted Funds	\$ 68,728,186	\$ 32,066,304	\$ 36,661,882	46.66%	58.33%

City of Hutchinson
Statement of Cash Receipts, Expenditures and Cash Balance
All City Funds
For the Period Ending July 31, 2016

	Unencumbered Cash Balance January 1, 2016	Cash Receipts	Expenditures	Unencumbered Cash Balance July 31, 2016	Outstanding Encumbrances and Accounts Payable	Ending Cash Balance July 31, 2016
Governmental Type Funds						
General	\$ 6,653,549	\$ 22,927,629	\$ 18,188,547	\$ 11,392,631	\$ 98	\$ 11,392,729
Special Revenue Funds						
Special Street	-	1,337,082	1,246,877	90,205		90,205
Special Parks & Recreation	-	84,195	97,119	(12,924)		(12,924)
Special Alcohol Programs	13,129	47,566	37,500	23,195		23,195
Arena Sales Tax	997,336	1,847,869	19,356	2,825,849		2,825,849
Convention & Tourism Promotion	-	519,798	519,798	-		-
Fun Valley	-	121,712	157,124	(35,412)		(35,412)
Recreation Commission	(1,032)	1,081,432	1,080,225	175		175
Animal Shelter	-	190,263	226,605	(36,342)		(36,342)
Tax Incremental Financing	1,034,071	50,731	222,941	861,861		861,861
Community Improvement District	-	209,854	209,854	-		-
E 911 Surcharge	764,416	213,456	200,929	776,943		776,943
Federal and State Grants	312,803	478,596	429,910	361,489		361,489
Planning Projects	51,509	45,842	15691	81,660		81,660
Gossage Animal Shelter	-	3,280	33,365	(30,085)		(30,085)
Municipal Equipment Reserve	1,127,841	1,665,252	2,115,566	677,527	483,066	1,160,593
Debt Service Funds						
Bond and Interest	485,416	4,301,753	550,230	4,236,939		4,236,939
Enterprise Funds						
Refuse Collection	184,202	1,367,204	1,164,356	387,050		387,050
Golf Course	-	521,928	553,982	(32,054)		(32,054)
Airport	-	255,157	260,820	(5,663)		(5,663)
Water Utility	4,634,240	3,722,985	3,593,831	4,763,394	179,266	4,942,660
Sewer Utility	3,915,812	3,322,998	3,046,095	4,192,715		4,192,715
Storm Water Utility	1,631,299	1,010,503	1,209,913	1,431,889		1,431,889
Fiduciary Funds						
Hutchinson Community Foundatio	101,835	544	252	102,127		102,127
Donations	204,609	365,820	112,612	457,817		457,817
Payroll Clearing	(26,605)	-	42,573	(69,178)		(69,178)
Fire Proceeds	47,862	-	47,862	-		-
Internal Service Funds						
Health & Dental Insurance	3,811,354	2,177,533	2,530,592	3,458,295		3,458,295
Risk Management	1,982,900	61,497	626,747	1,417,650		1,417,650
Worker's Compensation	1,603,621	1,151	292,606	1,312,166		1,312,166
Central Purchasing	66,064	163,624	152,649	77,038		77,038
Capital Project Funds						
Special Assessments	-	1,840	7,731	(5,891)		(5,891)
Capital Improvement Projects	5,575,448	32,560,812	7,828,098	30,308,162		30,308,162
Capital Improvement Reserve	10,846,826	2,655,049	1,175,537	12,326,338		12,326,338
Total All Funds	<u>\$ 46,018,505</u>	<u>\$ 83,314,955</u>	<u>\$ 47,997,894</u>	<u>\$ 46,163,887</u>	<u>\$ 662,430</u>	<u>\$ 81,997,996</u>

PREPARED 08/09/2016, 11:27:32
 PROGRAM: GM339L
 City of Hutchinson

EXPENDITURE APPROVAL LIST
 AS OF: 08/09/2016 CHECK DATE: 08/09/2016

COUNCIL COMMUNICATION	
FOR MEETING OF	8-16-16
AGENDA ITEM	5F
FOR ACTION	✓
INFORMATION ONLY	

VEND NO	SEQ#	VENDOR NAME		BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	
INVOICE	VOUCHER	P.O.			DATE	NO	DESCRIPTION	AMOUNT	
NO	NO	NO							
0000732	00	KANSAS ASSOC FOR COURT MANAGEMENT							
REGIST/SPITLER	0645	V06692	01	08/09/2016	050-6971-573.29-60		KACM REGIST/SPITLER/MANHA	65.00	
REGIST/MORRIS	0646	V06693	01	08/09/2016	050-6971-573.29-60		KACM REGIST/MORRIS/MANHAT	65.00	
VENDOR TOTAL *								130.00	
TOTAL EXPENDITURES ****								130.00	
GRAND TOTAL *****									130.00

130.00 +
 68,183.84 +
 37,500.00 +
 4,032,529.53 +
 134,950.50 +
 1,150.25 +
 1,143,176.18 +
 5,417,620.30 *

VEND NO	SEQ#	VENDOR NAME				ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.	BNK	CHECK/DUE	ACCOUNT	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO		DATE	NO			AMOUNT
0007298	00	AETNA INSURANCE						
080416	000665		01	08/05/2016	032-9210-432.29-04	INSURANCE CLAIMS	CHECK #: 2016238	64,319.17
080216	000666		01	08/05/2016	032-9210-432.29-04	INSURANCE CLAIMS	CHECK #: 2016237	2,192.23
						VENDOR TOTAL *	.00	66,511.40
0000293	00	BLUE CROSS BLUE SHIELD OF KANSAS						
080516	000669		01	08/05/2016	032-9210-432.29-04	INSURANCE CLAIMS	CHECK #: 2016240	1,095.74
						VENDOR TOTAL *	.00	1,095.74
0000016	00	CITY BEVERAGE COMPANY INC						
275534	000667		01	08/05/2016	008-6920-570.32-40	BEER	CHECK #: 2016242	302.20
276665	000668		01	08/05/2016	008-6920-570.32-40	BEER	CHECK #: 2016241	163.00
						VENDOR TOTAL *	.00	465.20
0007327	00	SURENCY LIFE AND HEALTH						
080516	000664		01	08/05/2016	032-9210-432.29-04	INSURANCE CLAIMS	CHECK #: 2016239	111.50
						VENDOR TOTAL *	.00	111.50
						HAND ISSUED TOTAL ***		68,183.84
						TOTAL EXPENDITURES ****	.00	68,183.84
						GRAND TOTAL *****		68,183.84

PREPARED 08/05/2016, 9:04:56
PROGRAM: GM339L
City of Hutchinson

EXPENDITURE APPROVAL LIST
AS OF: 08/05/2016 CHECK DATE: 08/05/2016

VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0002390	00	SIEMENS ENERGY INC	080416	0644	V06691	01 08/05/2016	001-7620-618.29-00	DEVELOPMENT AGRMT INCENTI	37,500.00	
VENDOR TOTAL *									37,500.00	
TOTAL EXPENDITURES ****									37,500.00	
GRAND TOTAL *****										37,500.00

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0000121	00	ACE FIRE EXTINGUISHER CO						
16424	0387	V06457	01	08/01/2016	001-6945-562.29-57	FIRE EXT SERVICE	25.50	
						VENDOR TOTAL *	25.50	
0005932	00	ADVANCED PUBLIC SAFETY, INC						
SIN002969	0458	V06515	01	08/02/2016	001-7130-502.32-14	THERMAL PAPER	EFT:	462.60
						VENDOR TOTAL *	.00	462.60
0005439	00	AIRGAS USA, LLC						
9800314004	0459	V06516	01	08/02/2016	001-6940-561.32-08	CYLINDER RENTAL	46.50	
						VENDOR TOTAL *	46.50	
0005913	00	ANIMAL SHELTER						
C194580#1	0388	V06458	01	08/01/2016	048-0000-630.29-01	JESSICA WILLIAMS RESTITUT	100.00	
						VENDOR TOTAL *	100.00	
0005913	00	ANIMAL SHELTER						
C185356#1	0389	V06459	01	08/01/2016	048-0000-630.29-01	RUBEN PARRA JR RESTITUTIO	13.00	
C194392FINAL	0460	V06517	01	08/02/2016	048-0000-630.29-01	MICHAEL MATTOX RESTITUTIO	16.00	
C185296#3	0461	V06518	01	08/02/2016	048-0000-630.29-01	SAMANTHA CROWLEY RESTITUT	25.00	
C185296#4	0549	V06604	01	08/03/2016	048-0000-630.29-01	SAMANTHA CROWLEY RESTITUT	25.00	
						VENDOR TOTAL *	79.00	
0001256	00	APAC, INC - SHEARS DIV						
8001591822	0390	V06460	01	08/01/2016	003-6420-559.32-02	POT HOLES	91.07	
8001591498	0391	V06461	01	08/01/2016	003-6420-559.32-02	POT HOLES	29.71	
800159118	0462	V06519	01	08/02/2016	003-6420-559.32-02	STREET REPAIRS	101.13	
8001592969	0588	V06638	01	08/04/2016	003-6420-559.32-02	POT HOLES	26.84	
8001593373	0589	V06639	01	08/04/2016	003-6420-559.32-02	POT HOLES	78.61	
800159118	0463	V06519	01	08/02/2016	051-6624-492.32-01	ASPHALT	74.30	
						VENDOR TOTAL *	401.66	
0000249	00	APPLE LANE ANIMAL HOSPITAL PA						
16275/JUL16	0590	V06640	01	08/04/2016	044-7420-700.32-13	EUTH DRUGS	72.00	
						VENDOR TOTAL *	72.00	
0000215	00	AT&T						
6206649897JUL160394	V06464	01	08/01/2016	031-6991-567.26-40	JUL 16 SERV/FUN VALLEY C.	142.46		
						VENDOR TOTAL *	142.46	
0001040	00	AT&T						
2100721744AUG160393	V06463	01	08/01/2016	001-3100-452.26-40	AUG 16 SERV/VOICEMAIL	117.06		
2100744402AUG160392	V06462	01	08/01/2016	001-7190-509.26-40	AUG 16 SERV/POLICE HRCEC	132.36		
2100740551AUG160550	V06605	01	08/03/2016	346-7190-509.29-50	AUG 16 SERV	364.57		
						VENDOR TOTAL *	613.99	
0007254	00	ATRIUM HOTEL & CONFERENCE CENTER						
0728-TS-BK024720591	V06641	01	08/04/2016	001-4120-462.29-57	CONF ROOM/COMP PLANNING	315.00		
						VENDOR TOTAL *	315.00	
0006817	00	B & B AUTO ELECTRIC, INC.						

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0006817	00	B & B AUTO ELECTRIC, INC.						
3165	0464	V06520	01	08/02/2016	001-6310-554.32-16	STOCK ALTERNATOR	232.33	
3183	0592	V06642	01	08/04/2016	001-6310-554.32-16	CAR #2 PARTS	135.25	
						VENDOR TOTAL *	367.58	
0005695	00	B&B TECHNOLOGIES, INC						
047742	0551	V06606	01	08/03/2016	008-6920-570.32-24	EQUIPMENT PARTS	89.55	
						VENDOR TOTAL *	89.55	
0005040	00	BARBARA WARD						
1995WARD	0395	V06465	01	08/01/2016	048-0000-630.29-00	HBS 072116/B WARD	50.00	
						VENDOR TOTAL *	50.00	
0000377	00	BASGALL JORDAN						
000061765	UT		04	08/02/2016	051-0000-110.01-00	REF CREDIT/3306 NORTHWEST	11.56	
						VENDOR TOTAL *	11.56	
0000285	00	BAYSINGER POLICE SUPPLY						
1009187	0465	V06521	01	08/02/2016	001-7230-522.32-21	PATCHES	207.00	
						VENDOR TOTAL *	207.00	
0005040	00	BENITA LEIKAM						
1553LEIKAM	0593	V06643	01	08/04/2016	048-0000-630.29-00	CANCELLED HBS 090416/B LE	81.50	
						VENDOR TOTAL *	81.50	
0005080	00	BERGKAMP, INC						
23108	0594	V06644	01	08/04/2016	003-6420-559.32-24	SLURRY PARTS	EFT:	711.22
						VENDOR TOTAL *	.00	711.22
0000363	00	BG CONSULTANTS, INC						
16-1012H/JUN16	0398	V06468	01	08/01/2016	001-6210-551.21-20	BRIDGE E38/USD 308 CROSSW	EFT:	387.50
14-1378H/JUN16	0396	V06466	01	08/01/2016	088-9900-650.29-00	PROF ENG SERV/3RD TO 5TH	EFT:	446.80
15-1405H/JUN16	0397	V06467	01	08/01/2016	088-9900-650.29-00	PROF ENG SERV/SEWER REHAB	EFT:	12,715.00
						VENDOR TOTAL *	.00	13,549.30
0007431	00	BOWIE INTERNATIONAL LLC						
0048913	0466	V06522	01	08/02/2016	036-0000-640.29-00	UNIT #219 TRANSPORT BOX	11,350.00	
						VENDOR TOTAL *	11,350.00	
0004403	00	CALLAWAY GOLF SALES COMPANY						
927034163	0552	V06607	01	08/03/2016	008-6920-570.32-60	SPECIAL ORDER	88.11	
						VENDOR TOTAL *	88.11	
0005913	00	CAROL PINA						
C139833#10	0467	V06523	01	08/02/2016	048-0000-630.29-01	JERRY BELL JR RESTITUTION	50.00	
						VENDOR TOTAL *	50.00	
0004563	00	CDM SMITH, INC						
80559168-2	0399	V06469	01	08/01/2016	088-9900-650.29-00	PROF ENG SERV/STORMWATER	26,617.50	
						VENDOR TOTAL *	26,617.50	
0000347	00	CENTRAL BANK & TRUST CO						

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0000505	00	CULLIGAN WATER TREATMENT						
50658/AUG16	0554	V06609	01	08/03/2016	001-7190-509.31-01	WATER	49.60	
						VENDOR TOTAL *	49.60	
0005913	00	DANNY MASON						
C189959#50	0401	V06471	01	08/01/2016	048-0000-630.29-01	MIGUEL JUAN RESTITUTION	20.00	
C189959#49	0479	V06535	01	08/02/2016	048-0000-630.29-01	MIGUEL JUAN RESTITUTION	20.00	
						VENDOR TOTAL *	40.00	
0005913	00	DAVID ONEAL						
MC090641#62	0480	V06536	01	08/02/2016	048-0000-630.29-01	CARL WITT RESTITUTION	20.00	
						VENDOR TOTAL *	20.00	
0002547	00	DAVIS, TODD						
072016OVRLDPARK0402	V06472	01	08/01/2016	001-3100-452.22-40	PER DIEM/INTERFACE CONF/O		60.00	
						VENDOR TOTAL *	60.00	
0000530	00	DECKER & MATTISON CO INC						
1607912	0604	V06654	01	08/04/2016	001-6940-561.32-14	FILTERS	22.86	
1607695	0403	V06473	01	08/01/2016	001-6945-562.32-14	FILTERS	98.96	
1607809B	0481	V06537	01	08/02/2016	001-7160-507.27-30	AC REPAIR	2,313.59	
						VENDOR TOTAL *	2,435.41	
0005040	00	DELMA NAEGELE						
1978NAEGELE	0482	V06538	01	08/02/2016	048-0000-630.29-00	HBS 072816/D NAEGELE	50.00	
						VENDOR TOTAL *	50.00	
0003645	00	DIESEL CONTROL TECHNICIANS INC						
28480	0605	V06655	01	08/04/2016	001-6310-554.32-16	UNIT #532 PARTS	8.80	
						VENDOR TOTAL *	8.80	
0005913	00	DILLONS LOSS PREVENTION						
C180309FINAL	0483	V06539	01	08/02/2016	048-0000-630.29-01	ALEX WHITE RESTITUTION	2.29	
						VENDOR TOTAL *	2.29	
0000595	00	DON'S CAR CARE & BODY SHOP INC						
T111416	0484	V06540	01	08/02/2016	001-7130-502.29-55	TOWING	20.00	
						VENDOR TOTAL *	20.00	
0003542	00	DONDLINGER & SONS						
PYMT#10BIP14-090404	V06474	01	08/01/2016	088-9900-650.29-00	AIRPORT BRIDGE REPAIR FIN		133,612.76	
						VENDOR TOTAL *	133,612.76	
0001946	00	EBELING POOLS INC						
32036	0485	V06541	01	08/02/2016	009-6930-571.32-03	POOL CHEMICALS	123.89	
31261	0486	V06542	01	08/02/2016	009-6930-571.32-03	POOL CHEMICALS	270.33	
						VENDOR TOTAL *	394.22	
0005405	00	EHLING CUSTOM MILLS INC						
26020	0405	V06475	01	08/01/2016	001-6945-562.32-06	ALFALFA PELLET	418.40	

VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0005405	00	EHLING CUSTOM MILLS INC								
								VENDOR TOTAL *	418.40	
0006381	00	FE MORAN SECURITY SOLUTIONS	833877	0406	V06476	01 08/01/2016	001-6945-562.29-57	SECURITY SYSTEM REPAIR	224.26	
								VENDOR TOTAL *	224.26	
0000742	00	FOLEY EQUIPMENT CO.	R87654-01	0487	V06543	01 08/02/2016	001-6150-574.28-50	EQUIPMENT RENTAL		EFT: 1,203.99
			PS000078936	0606	V06656	01 08/04/2016	001-6310-554.32-16	UNIT #181 PARTS		EFT: 271.03
								VENDOR TOTAL *	.00	1,475.02
0005377	00	FORT BEND SERVICES, INC	0203862	0407	V06477	01 08/01/2016	052-6510-494.32-03	POLYMER/PO #160039	6,900.00	
								VENDOR TOTAL *	6,900.00	
0000776	00	GADES SALES CO INC	0069020	0408	V06478	01 08/01/2016	088-9900-650.29-00	20TH&MAIN SIGNAL EQUIPMEN		EFT: 7,607.00
			0069021	0409	V06479	01 08/01/2016	088-9900-650.29-00	20TH&MAIN SIGNAL EQUIPMEN		EFT: 6,792.00
			0069083	0410	V06480	01 08/01/2016	089-9900-650.29-00	EPAC UNITS/SIGNAL REPAIRS		EFT: 1,306.00
								VENDOR TOTAL *	.00	15,705.00
0007068	00	GALLAGHER BENEFIT SERVICES, INC	96382	0607	V06657	01 08/04/2016	001-2300-430.29-57	PAY STUDY/PO# 160272	7,637.50	
								VENDOR TOTAL *	7,637.50	
0000778	00	GARBER SURVEYING SERVICE	0036391	0488	V06544	01 08/02/2016	088-9900-650.29-00	ORCHARD PARK TRAIL	2,400.00	
								VENDOR TOTAL *	2,400.00	
0005913	00	GERALDINE GARCIA	C194579#11	0489	V06545	01 08/02/2016	048-0000-630.29-01	JORDAN JACKSON RESTITUTIO	20.00	
			C194579#12	0555	V06610	01 08/03/2016	048-0000-630.29-01	JORDAN JACKSON RESTITUTIO	20.00	
								VENDOR TOTAL *	40.00	
0001801	00	HARCROS CHEMICALS INC	090073971	0490	V06546	01 08/02/2016	001-6940-561.32-03	WATER PARK CHEMICALS	145.75	
								VENDOR TOTAL *	145.75	
0005652	00	HARPER INDUSTRIES, INC.	295347	0411	V06481	01 08/01/2016	052-6510-494.32-24	MOWER PARTS	341.63	
			295416	0412	V06482	01 08/01/2016	052-6510-494.32-24	MOWER PARTS	131.97	
								VENDOR TOTAL *	473.60	
0005913	00	HCC	MC1200093#1	0608	V06658	01 08/04/2016	048-0000-630.29-01	TITO FLOYD RESTITUTION	30.00	
								VENDOR TOTAL *	30.00	
0005539	00	HILL'S PET NUTRITION SALES, INC.	226025291	0491	V06547	01 08/02/2016	044-7420-700.32-06	FOOD	33.63	

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0005539	00	HILL'S PET NUTRITION SALES, INC.						
226069319	0609	V06659	01	08/04/2016	044-7420-700.32-06	FOOD	67.26	
						VENDOR TOTAL *	100.89	
0005913	00	HUTCHINSON HIGH SCHOOL						
MC1600238FINAL	0492	V06548	01	08/02/2016	048-0000-630.29-01	BRET ECKERT RESTITUTION	124.00	
						VENDOR TOTAL *	124.00	
0001013	00	HUTCHINSON PUBLISHING CO						
30300/256530	0493	V06549	01	08/02/2016	005-6710-490.24-10	RECYCLE GUIDE	EFT:	312.50
12440/602027	0556	V06611	01	08/03/2016	100-0000-680.21-10	HEARING DATE CHANGED	EFT:	2,659.11
						VENDOR TOTAL *	.00	2,971.61
0005913	00	HUTCHINSON REGIONAL MED CTR						
MC1500912#3	0557	V06612	01	08/03/2016	048-0000-630.29-01	JONATHAN BUCKLEY RESTITUT	25.00	
						VENDOR TOTAL *	25.00	
0001623	00	HUTCHINSON RENO CO ARTS/HUMANITIES						
071816SUBSIDY	0414	V06483	01	08/01/2016	001-7600-610.29-00	2016 SUBSIDY	400.00	
071816SUBSIDY	0413	V06483	01	08/01/2016	001-9500-620.21-80	2016 SUBSIDY	4,600.00	
						VENDOR TOTAL *	5,000.00	
0001004	00	HUTCHINSON RENO CO CHAMBER OF COMM						
12-532	0415	V06484	01	08/01/2016	001-7600-610.29-00	SUBSIDY	EFT:	4,833.34
						VENDOR TOTAL *	.00	4,833.34
0005605	00	HUTCHINSON SMALL ANIMAL HOSPITAL PA						
255105	0494	V06550	01	08/02/2016	044-7420-700.29-52	SPAY	95.00	
						VENDOR TOTAL *	95.00	
0000547	00	IBT INC						
6833614	0416	V06485	01	08/01/2016	001-3050-455.31-01	FIRST AID SUPPLIES	18.18	
6833611	0497	V06553	01	08/02/2016	001-3060-456.31-01	FIRST AID SUPPLIES	7.14	
6833610	0496	V06552	01	08/02/2016	001-6100-550.31-01	FIRST AID SUPPLIES	3.75	
6834510	0495	V06551	01	08/02/2016	001-6940-561.32-13	FIRST AID SUPPLIES	119.02	
6833609	0614	V06663	01	08/04/2016	001-6945-562.32-13	FIRST AID SUPPLIES	59.84	
6829872	0417	V06486	01	08/01/2016	001-6950-563.32-13	SAFETY GLASSES	36.02	
6834512	0498	V06554	01	08/02/2016	001-7130-502.32-13	FIRST AID SUPPLIES	13.64	
6833615	0558	V06613	01	08/03/2016	001-7190-509.31-01	FIRST AID SUPPLIES	17.21	
6834511	0611	V06661	01	08/04/2016	003-6420-559.32-14	DUST MASKS	106.60	
6834511	0612	V06661	01	08/04/2016	003-6420-559.32-13	FIRST AID SUPPLIES	37.89	
6834509	0613	V06662	01	08/04/2016	044-7420-700.32-13	EAR PLUGS	166.44	
6833612	0610	V06660	01	08/04/2016	051-6624-492.32-13	MEDICAL SUPPLIES	18.95	
						VENDOR TOTAL *	604.68	
0003333	00	INDUSTRIAL SALES CO						
955590-000	0615	V06664	01	08/04/2016	001-6940-561.32-19	VALVE/FAIRGROUNDS	367.50	
95778-000	0418	V06487	01	08/01/2016	001-6950-563.32-18	IRRIGATION PARTS	1,012.32	
						VENDOR TOTAL *	1,379.82	
0001310	00	JADE PIROS DE CARVALHO						

VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0001310	00	JADE PIROS DE CARVALHO	REIMB/PIROSDECA	0569	V06621	01	08/03/2016	001-4120-462.29-57	REIMB FACEBOOK AD	350.00	
									VENDOR TOTAL *	350.00	
0000377	00	JAWORSKI RACHEL A	000093877	UT		04	08/04/2016	051-0000-110.01-00	REF CREDIT/4105 QUIVIRA	7.57	
									VENDOR TOTAL *	7.57	
0007387	00	JE DUNN CONSTRUCTION COMPANY	14042000004	0419	V06488	01	08/01/2016	088-9900-650.29-00	SPORTS ARENA	3,386,252.00	
									VENDOR TOTAL *	3,386,252.00	
0005913	00	JEWELL RIGGINS	C194481FINAL	0616	V06665	01	08/04/2016	048-0000-630.29-01	KIMBER THOMAS RESTITUTION	139.80	
									VENDOR TOTAL *	139.80	
0005913	00	JOHN T BRILLHART	C126244#28	0499	V06555	01	08/02/2016	048-0000-630.29-01	DIANA STARK RESTITUTION	50.00	
									VENDOR TOTAL *	50.00	
0005913	00	JP PIPELINE	MC090946#45	0420	V06489	01	08/01/2016	048-0000-630.29-01	JASON CUNNINGHAM RESTITUT	25.00	
			MC090946#44	0500	V06556	01	08/02/2016	048-0000-630.29-01	JASON CUNNINGHAM RESTITUT	25.00	
									VENDOR TOTAL *	50.00	
0000822	00	KANSAS DEPT OF REVENUE ABC	JUL16	0421	V06490	01	08/01/2016	048-0000-630.29-00	JUL 16 CMB REPORT	175.00	
									VENDOR TOTAL *	175.00	
0003517	00	KANSAS GAS SERVICE	510227480JUL16	0422	V06491	01	08/01/2016	051-6621-491.26-20	JUL 16 SERV/WTC	40.37	
									VENDOR TOTAL *	40.37	
0000773	00	KANSAS GOLF & TURF, INC.	01-114024	0501	V06557	01	08/02/2016	001-6310-554.32-16	UNIT #321 PARTS		EFT: 20.07
									VENDOR TOTAL *	.00	20.07
0001074	00	KANSAS ONE-CALL SYSTEM, INC	6070311	0617	V06666	01	08/04/2016	051-6624-492.29-57	LOCATES		EFT: 149.00
			6070311	0618	V06666	01	08/04/2016	052-6520-495.29-57	LOCATES		EFT: 149.00
			6070311	0619	V06666	01	08/04/2016	057-6530-558.29-57	LOCATES		EFT: 149.00
									VENDOR TOTAL *	.00	447.00
0005913	00	KBI LAB FUND	A100816#1	0502	V06558	01	08/02/2016	048-0000-630.29-01	ANTHONY NAVE RESTITUTION	100.00	
			G101375#11	0503	V06559	01	08/02/2016	048-0000-630.29-01	MISTI WOLF RESTITUTION	10.00	
									VENDOR TOTAL *	110.00	
0005913	00	KELLY BRUCE	MC081223#17	0504	V06560	01	08/02/2016	048-0000-630.29-01	TITO ENRIQUEZ RESTITUTION	20.00	

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0005913	00	KELLY BRUCE						
MC081223#18	0620	V06667	01	08/04/2016	048-0000-630.29-01	TITO ENRIQUEZ RESTITUTION	20.00	
						VENDOR TOTAL *	40.00	
0000843	00	KEY EQUIPMENT AND SUPPLY CO						
247145	0505	V06561	01	08/02/2016	001-6310-554.32-16	UNIT #535 PARTS	479.81	
247185	0506	V06562	01	08/02/2016	001-6310-554.32-16	UNIT #188 PARTS	911.40	
247146	0507	V06563	01	08/02/2016	001-6310-554.32-16	UNIT #535 PARTS	369.62	
						VENDOR TOTAL *	1,760.83	
0005913	00	KMART						
MC1500774FINAL	0563	V06615	01	08/03/2016	048-0000-630.29-01	MARIAH LYDDANE RESTITUTIO	12.92	
						VENDOR TOTAL *	12.92	
0005913	00	KMART LOSS PREVENTION						
MC1500774#1	0508	V06564	01	08/02/2016	048-0000-630.29-01	MARIAH LYDDANE RESTITUTIO	50.00	
						VENDOR TOTAL *	50.00	
0005913	00	KWIK SHOP LOSS PREVENTION						
C194188#4	0509	V06565	01	08/02/2016	048-0000-630.29-01	EMBER CLICK RESTITUTION	100.00	
						VENDOR TOTAL *	100.00	
0000859	00	LAIRD NOLLER OF HUTCHINSON INC						
5018939	0510	V06566	01	08/02/2016	001-6310-554.32-16	UNIT #173 PARTS	28.88	
						VENDOR TOTAL *	28.88	
0007366	00	LAMBERT VET SUPPLY						
LVSI01634735	0621	V06668	01	08/04/2016	044-7420-700.32-13	MEDICATION	228.58	
LVSI01634830	0622	V06669	01	08/04/2016	044-7420-700.32-13	VACCINES	285.33	
LVSI01638751	0623	V06670	01	08/04/2016	044-7420-700.32-13	MEDICATION	52.98	
						VENDOR TOTAL *	566.89	
0007322	00	LOGIC, INC.						
101619	0423	V06492	01	08/01/2016	052-6510-494.27-30	TELEMETRY UPGRADE	328.00	
101619	0424	V06492	01	08/01/2016	052-6510-494.22-20	TELEMETRY UPGRADE FREIGHT	10.34	
101559	0425	V06493	01	08/01/2016	052-6510-494.27-30	TELEMETRY UPGRADE	2,620.00	
101559	0426	V06493	01	08/01/2016	052-6510-494.22-20	TELEMETRY UPGRADE FREIGHT	29.25	
						VENDOR TOTAL *	2,987.59	
0005040	00	LORETTA SEGENHAGEN						
1873SEGENHAGEN	0511	V06567	01	08/02/2016	048-0000-630.29-00	RICE 073116/L SEGENHAGEN	50.00	
						VENDOR TOTAL *	50.00	
0004770	00	MARK BORECKY CONSTRUCTION, INC.						
7132	0564	V06616	01	08/03/2016	089-9900-650.29-00	CONCRETE TEE HOLES/PO# 16	3,900.00	
						VENDOR TOTAL *	3,900.00	
0005913	00	MARK BRADY						
H100689#17	0565	V06617	01	08/03/2016	048-0000-630.29-01	ROBERT KENDALL RESTITUTIO	20.00	
						VENDOR TOTAL *	20.00	
0001310	00	MARK SHOOK						

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0001310	00	MARK SHOOK						
REFUND/SHOOK	0427		01	08/01/2016	001-0000-370.37-23	RRIP REFUND/406 E 8TH	70.00	
						VENDOR TOTAL *	70.00	
0005040	00	MARTHA ALVAREZ						
1892ALVAREZ	0512	V06568	01	08/02/2016	048-0000-630.29-00	HBS 072916/M ALVAREZ	50.00	
						VENDOR TOTAL *	50.00	
0005319	00	MARTIN, JESSE D.						
081116MULVANE	0428	V06495	01	08/01/2016	001-7210-520.22-40	PER DIEM/KEMSA CONF/MULVA	46.00	
						VENDOR TOTAL *	46.00	
0005292	00	MAYER EQUIPMENT & SUPPLY, LLC						
MES16126	0513	V06569	01	08/02/2016	052-6520-495.32-16	SEWER CLEANING HEAD PARTS	308.00	
MES16126	0514	V06569	01	08/02/2016	052-6520-495.22-20	SEWER CLEANING HEAD FREIG	10.21	
						VENDOR TOTAL *	318.21	
0000893	00	MCCURDY MOTOR & WRECKER SERVICE						
WT5033	0624	V06671	01	08/04/2016	003-6420-559.29-57	TOWING	30.00	
						VENDOR TOTAL *	30.00	
0000377	00	MCMILLAN SHERYL						
000095137	UT		04	08/01/2016	051-0000-110.01-00	REF CREDIT/323 E CAMPBELL	13.77	
						VENDOR TOTAL *	13.77	
0006301	00	MEITNER MASONRY						
072916	0625	V06672	01	08/04/2016	035-9840-474.29-05	STONE WALL/CAREY PARK	3,000.00	
						VENDOR TOTAL *	3,000.00	
0006423	00	MERIAL LIMITED						
5943089	0626	V06673	01	08/04/2016	044-7420-700.32-13	FLEA TREATMENTS	2,557.20	
						VENDOR TOTAL *	2,557.20	
0004538	00	MES-MIDAM						
1050505	0627	V06674	01	08/04/2016	001-7230-522.32-21	PATCHES	EFT:	248.29
						VENDOR TOTAL *	.00	248.29
0001071	00	MIDWEST SUPERSTORE FORD-LINCOLN						
FOCS485752	0515	V06570	01	08/02/2016	001-6310-554.32-16	UNIT #540 REPAIR	747.89	
						VENDOR TOTAL *	747.89	
0000914	00	MIDWEST TRUCK EQUIPMENT INC						
01142	0516	V06571	01	08/02/2016	001-6310-554.32-16	UNIT #219 PARTS	EFT:	273.47
						VENDOR TOTAL *	.00	273.47
0004605	00	MILLER, MATT						
080316MANHATTAN	0429	V06496	01	08/01/2016	008-6920-570.22-40	PER DIEM/KGCSA MTG/MANHAT	46.00	
						VENDOR TOTAL *	46.00	
0001516	00	MOUSER ELECTRONICS, INC						

VEND NO INVOICE NO	SEQ# VOUCHER NO	VENDOR NAME P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0001516 41483502	00 0566	MOUSER ELECTRONICS, INC V06618	01 08/03/2016	001-7191-511.29-57	RADIO PARTS	24.79	
					VENDOR TOTAL *	24.79	
0000955 571788 571581	00 0517 0628	MURPHY TRACTOR & EQUIPMENT CO. V06572	01 08/02/2016	001-6150-574.28-50	EQUIPMENT RENTAL	5,220.00	
				001-6310-554.32-16	UNIT #24 REPAIR PARTS	218.26	
					VENDOR TOTAL *	5,438.26	
0005575 4897314 5493826 6127336	00 0518 0519 0629	MWI VETERINARY SUPPLY V06573	01 08/02/2016	044-7420-700.32-03	CHEMICAL CLEANER	159.16	
				044-7420-700.32-03	CLEANER	165.36	
				044-7420-700.32-03	CHEMICALS	330.72	
					VENDOR TOTAL *	655.24	
0005040 1527PINA	00 0520	NANCY PINA V06575	01 08/02/2016	048-0000-630.29-00	HBS 073016/N PINA	50.00	
					VENDOR TOTAL *	50.00	
0006350 1607162	00 0521	NATIONAL SCREENING BUREAU V06576	01 08/02/2016	035-9840-474.21-43	DRUG TESTING		EFT: 1,575.00
					VENDOR TOTAL *	.00	1,575.00
0001130 PYMT#7FIREST#3	00 0430	NUNNS CONSTRUCTION, INC. V06497	01 08/01/2016	088-9900-650.29-00	NEW ST #3	142,479.00	
					VENDOR TOTAL *	142,479.00	
0002518 0283-317118	00 0522	O'REILLY AUTOMOTIVE INC V06577	01 08/02/2016	001-6310-554.32-16	CAR #2 BATTERY	220.79	
					VENDOR TOTAL *	220.79	
0001077 134233012 134232114	00 0523 0524	ORKIN - SALINA V06578	01 08/02/2016	001-6940-561.29-57	AUG 16 PEST CTRL/HBS	23.00	
				001-6940-561.29-57	AUG 16 PEST CTRL/RICE PAR	23.00	
					VENDOR TOTAL *	46.00	
0001092 33274	00 0525	PATS KEY & LOCK V06580	01 08/02/2016	001-7130-502.32-14	KEYS	26.15	
					VENDOR TOTAL *	26.15	
0001101 98001520 93935658	00 0567 0568	PEPSI COLA COMPANY V06619	01 08/03/2016	008-6920-570.32-41	CONCESSION PRODUCT	654.43	
				008-6920-570.32-41	CONCESSION PRODUCT	64.50	
					VENDOR TOTAL *	718.93	
0007390 SIUN8676819	00 0526	PETHEALTH SERVICES (USA) INC V06581	01 08/02/2016	044-7420-700.32-13	CHIPS	38.80	
					VENDOR TOTAL *	38.80	
0001113	00	PITNEY BOWES INC					

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0003353	00	SIEBERT, RAY E.						
AUG16	0456	V06513	01	08/01/2016	001-7130-502.29-57	AUG 16 RADIO ANTENNA	400.00	
AUG16	0455	V06513	01	08/01/2016	001-7190-509.29-57	AUG 16 TORNADO SIREN	100.00	
						VENDOR TOTAL *	500.00	
0005128	00	SLEEP SHOPPE & FURN GALLERY						
101698	0445	V06504	01	08/01/2016	088-9900-650.29-00	ST #3 FURNITURE/PO #16031	3,474.00	
						VENDOR TOTAL *	3,474.00	
0007401	00	SMITH, RANDALL						
AUG16	0457	V06514	01	08/01/2016	044-7420-700.29-57	AUG 16 VET OF RECORD	350.00	
						VENDOR TOTAL *	350.00	
0005001	00	SOUTH CENTRAL TELEPHONE/SCTELCOM						
358004114AUG16	0581	V06631	01	08/03/2016	346-7190-509.29-50	AUG 16 SERV	50.00	
						VENDOR TOTAL *	50.00	
0004458	00	SPRINT						
114506024JUNJUL0446	0446	V06505	01	08/01/2016	001-7230-522.26-40	JUN/JUL16 SERV	9.28	
						VENDOR TOTAL *	9.28	
0004017	00	STATE OF KANSAS TREASURER (MUN CT)						
JUL16STATEFEES	0559	V06614	01	08/03/2016	048-0000-630.29-07	JUL 16 FEES	229.60	
JUL16STATEFEES	0560	V06614	01	08/03/2016	048-0000-630.29-06	JUL 16 FEES	4,356.87	
JUL16STATEFEES	0561	V06614	01	08/03/2016	048-0000-630.29-05	JUL 16 FEES	81.00	
JUL16STATEFEES	0562		01	08/03/2016	048-0000-333.33-37	JUL 16 FEES	1,339.00	
						VENDOR TOTAL *	6,006.47	
0001235	00	STUTZMAN GREENHOUSE						
217584	0540	V06595	01	08/02/2016	001-6950-563.32-01	SOIL	600.00	
						VENDOR TOTAL *	600.00	
0001237	00	STUTZMAN REFUSE DISPOSAL INC						
JUL16	0582	V06632	01	08/03/2016	005-6710-490.29-59	JUL 16 COLLECTIONS	169,308.00	
						VENDOR TOTAL *	169,308.00	
0007036	00	SUMMIT TRUCK GROUP						
409137560	0639	V06686	01	08/04/2016	001-6310-554.32-16	UNIT #2 PARTS	268.15	
						VENDOR TOTAL *	268.15	
0007327	00	SURENCY LIFE AND HEALTH						
080116	0447	V06506	01	08/01/2016	032-9210-432.21-70	JUL 16 INV	1,040.25	
						VENDOR TOTAL *	1,040.25	
0005040	00	SYLVIA MENDOZA						
1969MENDOZA	0539	V06594	01	08/02/2016	048-0000-630.29-00	CANCELLED RICE 080516/S M	85.00	
						VENDOR TOTAL *	85.00	
0004234	00	SYSCO						
607250850	0583	V06633	01	08/03/2016	008-6920-570.32-07	CONCESSION PRODUCT	670.53	

VEND NO	SEQ#	VENDOR NAME							
INVOICE NO	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT	
0004484	00	WESTAR ENERGY							
5184110982	JUL160453	V06511	01	08/01/2016	001-6810-453.26-10	JUL 16 SERV/22ND & MAIN	40.05		
3013908723	JUL160547	V06602	01	08/02/2016	001-7190-509.26-10	JUL 16 SERV/CIVIL DEF SIR	430.18		
						VENDOR TOTAL *	470.23		
0005913	00	WESTAR ENERGY							
MC1300810#3	0454	V06512	01	08/01/2016	048-0000-630.29-01	JOSHUA REDINGER RESTITUTI	25.00		
						VENDOR TOTAL *	25.00		
0007432	00	WICHITA CONCRETE PIPE, INC.							
I0053134	0586	V06636	01	08/03/2016	057-6530-558.32-18	CONCRETE PIPE/PO# 160317	2,703.25		
						VENDOR TOTAL *	2,703.25		
0005913	00	WILLIAM NARRON							
C186072#34	0548	V06603	01	08/02/2016	048-0000-630.29-01	STEVEN OATOUT RESTITUTION	20.00		
						VENDOR TOTAL *	20.00		
0001359	00	YMCA							
AUG16	0587	V06637	01	08/03/2016	032-9210-432.21-80	AUG 16 MEMBERSHIPS	EFT:	155.00	
						VENDOR TOTAL *	.00	155.00	
0006647	00	ZOETIS, INC							
9002249466	0643	V06690	01	08/04/2016	044-7420-700.32-13	FELV TESTS	911.25		
						VENDOR TOTAL *	911.25		
						EFT/EPAY TOTAL ***		48,669.91	
						TOTAL EXPENDITURES ****	3,983,859.62	48,669.91	
						GRAND TOTAL *****		4,032,529.53	

VEND NO INVOICE NO	SEQ# VOUCHER NO	VENDOR NAME P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0007298 072816	00	AETNA INSURANCE 000661	01 07/29/2016	032-9210-432.29-04	INSURANCE CLAIMS	CHECK #: 2016233	73,411.58
					VENDOR TOTAL *	.00	73,411.58
0007323 072616	00	AETNA-HARTFORD 000660	01 07/29/2016	032-9210-432.21-70	JULY STOP LOSS	CHECK #: 2016232	40,328.96
					VENDOR TOTAL *	.00	40,328.96
0000293 071516 072216	00	BLUE CROSS BLUE SHIELD OF KANSAS 000658 000659	01 07/29/2016 01 07/29/2016	032-9210-432.29-04 032-9210-432.29-04	INSURANCE CLAIMS INSURANCE CLAIMS	CHECK #: 2016227 CHECK #: 2016227	441.67 219.79-
					VENDOR TOTAL *	.00	221.88
0000016 274676	00	CITY BEVERAGE COMPANY INC 000654	01 07/29/2016	008-6920-570.32-40	BEER	CHECK #: 2016230	291.80
					VENDOR TOTAL *	.00	291.80
0000557 072916	00	ICMA RETIREMENT TRUST-457 000655	01 07/29/2016	015-0000-232.00-00	PAYROLL DATED 07 29 16	CHECK #: 2016226	10,202.14
					VENDOR TOTAL *	.00	10,202.14
0000709 198188	00	LDF SALES & DIST INC 000653	01 07/29/2016	008-6920-570.32-40	BEER	CHECK #: 2016229	148.40
					VENDOR TOTAL *	.00	148.40
0006858 071216	00	PITNEY BOWES POSTAGE BY PHONE 000652	01 07/29/2016	048-0000-630.29-00	POSTAGE REFILL	CHECK #: 2016236	3,000.00
					VENDOR TOTAL *	.00	3,000.00
0007291 072916 072916	00	ROCKSTEP HUTCHINSON LLC 000657 000656	01 07/29/2016 01 07/29/2016	001-0000-370.37-11 345-0000-651.29-57	CID TAX REIMBURSEMENT CID TAX REIMBURSEMENT	CHECK #: 2016231 CHECK #: 2016231	369.67- 7,393.45
					VENDOR TOTAL *	.00	7,023.78
0007327 072216 072916	00	SURENCY LIFE AND HEALTH 000662 000663	01 07/29/2016 01 07/29/2016	032-9210-432.29-04 032-9210-432.29-04	INSURANCE CLAIMS INSURANCE CLAIMS	CHECK #: 2016234 CHECK #: 2016235	90.00 231.96
					VENDOR TOTAL *	.00	321.96
					HAND ISSUED TOTAL ***		134,950.50
					TOTAL EXPENDITURES ****	.00	134,950.50
					GRAND TOTAL *****		134,950.50

PREPARED 07/29/2016, 8:17:59
PROGRAM: GM339L
City of Hutchinson

EXPENDITURE APPROVAL LIST
AS OF: 07/29/2016 CHECK DATE: 07/29/2016

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
0000377	00	CITY OF HUTCHINSON-MISC						
000090305		UT		04 07/29/2016	051-0000-110.01-00	MANUAL CHECK	1,150.25	
						VENDOR TOTAL *	1,150.25	
						TOTAL EXPENDITURES ****	1,150.25	
						GRAND TOTAL *****		1,150.25

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0007323	00	AETNA-HARTFORD						
0284009/AUG16	0137	V06249	01	07/25/2016	032-9210-432.21-70	AUG INV	13,890.93	
VENDOR TOTAL *							13,890.93	
0005439	00	AIRGAS USA, LLC						
9701316061	000647		01	07/29/2016	001-6320-555.29-57	CYLINDER RENTAL	25.20-	
9800297848	000648		01	07/29/2016	001-6320-555.29-57	CYLINDER RENTAL	21.00	
9800337699	000649		01	07/29/2016	001-6320-555.29-57	CYLINDER RENTAL	21.70	
9701316005	000650		01	07/29/2016	001-6320-555.29-57	CYLINDER RENTAL	26.04-	
9937428809	000651		01	07/29/2016	001-6320-555.29-57	CYLINDER RENTAL	21.00	
9800337701	000613		01	07/29/2016	001-6940-561.32-08	CYLINDER RENTAL	45.00	
9701316057	000614		01	07/29/2016	001-6940-561.32-08	CYLINDER RENTAL	55.80-	
9701316059	000615		01	07/29/2016	001-6940-561.32-08	CYLINDER RENTAL	54.00-	
9937428814	000616		01	07/29/2016	001-6940-561.32-08	CYLINDER RENTAL	45.00	
9701314958	000632		01	07/29/2016	001-6995-693.29-57	CYLINDER RENTAL	3.60-	
9701314883	000633		01	07/29/2016	001-6995-693.29-57	CYLINDER RENTAL	3.72-	
9800296685	000634		01	07/29/2016	001-6995-693.29-57	CYLINDER RENTAL	3.10	
9800296687	000635		01	07/29/2016	001-6995-693.29-57	CYLINDER RENTAL	3.00	
9937428808	000636		01	07/29/2016	001-6995-693.29-57	CYLINDER RENTAL	3.00	
9800297847	000622		01	07/29/2016	001-7230-522.32-03	CYLINDER RENTAL	72.85	
9701315994	000623		01	07/29/2016	001-7230-522.32-03	CYLINDER RENTAL	84.60-	
9800337700	000624		01	07/29/2016	001-7230-522.32-03	CYLINDER RENTAL	70.50	
9701315993	000625		01	07/29/2016	001-7230-522.32-03	CYLINDER RENTAL	87.42-	
9937428812	000626		01	07/29/2016	001-7230-522.32-03	CYLINDER RENTAL	70.50	
9800296688	000637		01	07/29/2016	008-6920-570.29-57	CYLINDER RENTAL	4.65	
9701314884	000638		01	07/29/2016	008-6920-570.29-57	CYLINDER RENTAL	5.40-	
9701314960	000639		01	07/29/2016	008-6920-570.29-57	CYLINDER RENTAL	5.58-	
9800337442	000640		01	07/29/2016	008-6920-570.29-57	CYLINDER RENTAL	4.50	
9937428815	000641		01	07/29/2016	008-6920-570.29-57	CYLINDER RENTAL	4.50	
9701314956	000627		01	07/29/2016	031-6991-567.29-57	CYLINDER RENTAL	9.30-	
9800337443	000628		01	07/29/2016	031-6991-567.29-57	CYLINDER RENTAL	7.75	
9800296683	000629		01	07/29/2016	031-6991-567.29-57	CYLINDER RENTAL	7.50	
9701314881	000630		01	07/29/2016	031-6991-567.29-57	CYLINDER RENTAL	9.00-	
9937428810	000631		01	07/29/2016	031-6991-567.29-57	CYLINDER RENTAL	7.50	
9701314957	000608		01	07/29/2016	050-6971-573.29-57	CYLINDER RENTAL	3.60-	
9701314959	000609		01	07/29/2016	050-6971-573.29-57	CYLINDER RENTAL	3.72-	
9800337439	000610		01	07/29/2016	050-6971-573.29-57	CYLINDER RENTAL	3.00	
9800337440	000611		01	07/29/2016	050-6971-573.29-57	CYLINDER RENTAL	3.10	
9937427057	000612		01	07/29/2016	050-6971-573.29-57	CYLINDER RENTAL	3.00	
9701314880	000617		01	07/29/2016	051-6621-491.29-57	CYLINDER RENTAL	10.80-	
9800296686	000618		01	07/29/2016	051-6621-491.29-57	CYLINDER RENTAL	9.00	
9800296684	000619		01	07/29/2016	051-6621-491.29-57	CYLINDER RENTAL	9.30	
9701314879	000620		01	07/29/2016	051-6621-491.29-57	CYLINDER RENTAL	11.16-	
9937428811	000621		01	07/29/2016	051-6621-491.29-57	CYLINDER RENTAL	9.00	
9701314955	000642		01	07/29/2016	052-6510-494.29-57	CYLINDER RENTAL	5.58-	
9800337444	000643		01	07/29/2016	052-6510-494.29-57	CYLINDER RENTAL	4.65	
9701314882	000644		01	07/29/2016	052-6510-494.29-57	CYLINDER RENTAL	5.40-	
9800337441	000645		01	07/29/2016	052-6510-494.29-57	CYLINDER RENTAL	4.50	
9937428813	000646		01	07/29/2016	052-6510-494.29-57	CYLINDER RENTAL	4.50	
VENDOR TOTAL *							53.18	
0007155	00	ALLSTATE BENEFITS/PMT PROCESSING						

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0007155	00	ALLSTATE BENEFITS/PMT PROCESSING						
M0123243207	0334		01	07/27/2016	015-0000-217.00-00	JUL INV	1,482.27	
						VENDOR TOTAL *	1,482.27	
0000079	00	AMERICAN FUN FOOD CO. INC						
210967-0	0335		01	07/27/2016	046-0000-112.00-00	CONCESSION SUPPLIES	EFT:	102.43
						VENDOR TOTAL *	.00	102.43
0001256	00	APAC, INC - SHEARS DIV						
8001590689	0138	V06250	01	07/25/2016	003-6420-559.32-02	POT HOLES	144.75	
8001590689	0139	V06250	01	07/25/2016	051-6624-492.32-02	ASPHALT	595.30	
8001591161	0140	V06251	01	07/25/2016	051-6624-492.32-05	TOP SOIL	75.71	
						VENDOR TOTAL *	815.76	
0006817	00	B & B AUTO ELECTRIC, INC.						
3139	0141	V06252	01	07/25/2016	001-6310-554.32-16	ENG #6 PARTS	259.05	
						VENDOR TOTAL *	259.05	
0000227	00	B & B HYDRAULICS, INC						
3014445	0142	V06253	01	07/25/2016	001-6310-554.32-16	ENG #4 PARTS	EFT:	21.84
3014363	0143	V06254	01	07/25/2016	001-6310-554.32-16	RES #1 PARTS	EFT:	86.29
3014508	0243	V06345	01	07/26/2016	008-6920-570.32-24	MOWER PARTS	EFT:	144.80
						VENDOR TOTAL *	.00	252.93
0007242	00	BANK SNB						
7272900JUL16	0242	V06344	01	07/26/2016	036-0000-640.29-00	FIRE TRUCK LOAN	8,454.75	
						VENDOR TOTAL *	8,454.75	
0005040	00	BARBARA MINOR						
1807MINOR	0244	V06346	01	07/26/2016	048-0000-630.29-00	RICE 072416/B MINOR	50.00	
						VENDOR TOTAL *	50.00	
0000536	00	BLACK HILLS ENERGY						
1134747010JUL160144	0144	V06255	01	07/25/2016	001-7250-523.26-20	JUL 16 SERV/FTC	EFT:	34.29
0442079455JUL160145	0145	V06256	01	07/25/2016	044-7420-700.26-20	JUL 16 SERV/ANIMAL SHELTE	EFT:	86.70
						VENDOR TOTAL *	.00	120.99
0005040	00	BRIAN CLENNAN						
1931CLENNAN	0146	V06257	01	07/25/2016	048-0000-630.29-00	RICE 071916/B CLENNAN	50.00	
						VENDOR TOTAL *	50.00	
0000274	00	BRIDGMAN OIL COMPANY						
55865	0147	V06258	01	07/25/2016	008-6920-570.32-30	FUEL	788.88	
						VENDOR TOTAL *	788.88	
0000377	00	CARDENAS JESUS J						
000092665	UT		04	07/27/2016	051-0000-110.01-00	DEPOSIT REFUND	40.15	
						VENDOR TOTAL *	40.15	
0001971	00	CARL VINCENT SERVICE						

VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0000530	00	DECKER & MATTISON CO INC									
1607275		0165 V06276	01	07/25/2016			001-6940-561.32-14	A/C FILTERS	180.00		
1607254		0166 V06277	01	07/25/2016			001-6940-561.32-14	A/C FILTERS	91.92		
								VENDOR TOTAL *	271.92		
0000595	00	DON'S CAR CARE & BODY SHOP INC									
T111467		0265 V06365	01	07/26/2016			001-7130-502.29-55	TOWING	20.00		
								VENDOR TOTAL *	20.00		
0001946	00	EBELING POOLS INC									
31912		0167 V06278	01	07/25/2016			001-6940-561.32-03	FOUNTAIN CHEMICALS	100.99		
								VENDOR TOTAL *	100.99		
0006745	00	EXCHANGE HOLDINGS, LLC									
JUL16		0169	01	07/25/2016			001-0000-370.37-11	CID TAX REIMB/HUTCH MALL	387.04		
JUL16		0168 V06279	01	07/25/2016			345-0000-651.29-57	CID TAX REIMB/HUTCH MALL	7,740.89		
								VENDOR TOTAL *	7,353.85		
0000686	00	FASTENAL CO									
KSHUT193137		0171 V06281	01	07/25/2016			001-6310-554.32-16	STOCK FASTENERS	25.12		
KSHUT193138		0170	01	07/25/2016			046-0000-112.00-00	PAINT/MARKING SUPPLIES	889.20		
								VENDOR TOTAL *	914.32		
0006381	00	FE MORAN SECURITY SOLUTIONS									
828602		0266 V06366	01	07/26/2016			001-7130-502.29-57	ALARM SERVICE	60.00		
828456		0342 V06415	01	07/27/2016			001-7250-523.29-57	ANNUAL ALARM MONITORING	540.00		
								VENDOR TOTAL *	600.00		
0000742	00	FOLEY EQUIPMENT CO.									
PS000078246		0172 V06282	01	07/25/2016			001-6310-554.32-16	UNIT #181 PARTS	EFT:	42.81	
PS000077989		0173 V06283	01	07/25/2016			001-6310-554.32-16	STOCK COOLANT	EFT:	1,302.00	
PS000077990		0174 V06284	01	07/25/2016			001-6310-554.32-16	UNIT #181 PARTS	EFT:	164.02	
SS100015625		0267 V06367	01	07/26/2016			001-6310-554.32-16	UNIT #17 MONTHLY FEE	EFT:	52.44	
								VENDOR TOTAL *	.00	1,561.27	
0005913	00	HASTINGS									
MC1500973FINAL		0268 V06368	01	07/26/2016			048-0000-630.29-01	CALE BOOKOUT RESTITUTION	34.00		
								VENDOR TOTAL *	34.00		
0001787	00	HELENA CHEMICAL CO									
64207554		0197 V06300	01	07/25/2016			008-6920-570.32-03	CHEMICALS	750.00		
								VENDOR TOTAL *	750.00		
0007053	00	HI-TECH CONTROLS, INC									
20959		0271 V06371	01	07/26/2016			051-6621-491.29-57	VFD SERV/MAINTENANCE	656.25		
								VENDOR TOTAL *	656.25		
0005539	00	HILL'S PET NUTRITION SALES, INC.									
225976216		0269 V06369	01	07/26/2016			044-7420-700.32-06	FOOD	91.20		
225976217		0270 V06370	01	07/26/2016			044-7420-700.32-06	FOOD	125.51		

VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0005539	00	HILL'S PET NUTRITION SALES, INC.									
									VENDOR TOTAL *	216.71	
0001021	00	HUTCHINSON CLINIC, PA	384360	0177	V06286	01	07/25/2016	035-9840-474.21-40	OUTSIDE MEDICAL SERVICES	245.00	
									VENDOR TOTAL *	245.00	
0006613	00	HUTCHINSON HOTEL LLC	JUL16	0179	01	07/25/2016	001-0000-370.37-11		CID TAX REIMB/FAIRFIELD I	EFT:	218.74-
			JUL16	0178	V06287	01	07/25/2016	345-0000-651.29-57	CID TAX REIMB/FAIRFIELD I	EFT:	4,374.77
									VENDOR TOTAL *	.00	4,156.03
0001013	00	HUTCHINSON PUBLISHING CO	601790/12440	0239	V06341	01	07/25/2016	001-1100-410.24-30	BUDGET HEARINGS	EFT:	288.11
			601786/12440	0240	V06342	01	07/25/2016	001-3000-451.24-30	2016 2ND QRT FINANCIALS	EFT:	175.20
			601793/15523	0306	V06405	01	07/26/2016	088-9900-650.29-00	2016-16 PUBLICATION	EFT:	99.11
			601793/15523	0308	V06405	01	07/26/2016	088-9900-650.29-00	2016-16 PUBLICATION	EFT:	14.21
			601793/15523	0309	V06405	01	07/26/2016	088-9900-650.29-00	2016-16 PUBLICATION	EFT:	6.92
			601793/15523	0310	V06405	01	07/26/2016	088-9900-650.29-00	2016-16 PUBLICATION	EFT:	19.68
			601791/15523	0272	V06372	01	07/26/2016	100-0000-680.21-10	PUBLISH 2016R25	EFT:	201.26
			601792/15523	0273	V06373	01	07/26/2016	100-0000-680.21-10	PUBLISH 2016R26	EFT:	201.26
			601787/15523	0274	V06374	01	07/26/2016	100-0000-680.21-10	NOTICE OF PUBLIC HEARING	EFT:	2,763.33
			601793/15523	0307	V06405	01	07/26/2016	100-0000-680.21-10	2016-16 PUBLICATION	EFT:	26.60
			601794/12440	0311	V06406	01	07/26/2016	100-0000-680.21-10	BID ADVERTISEMENT	EFT:	209.19
			601794/12440	0312	V06406	01	07/26/2016	100-0000-680.21-10	BID ADVERTISEMENT	EFT:	209.19
									VENDOR TOTAL *	.00	4,214.06
0001006	00	HUTCHINSON REGIONAL MEDICAL CENTER	28248086	0275	V06375	01	07/26/2016	001-7120-501.21-40	MEDICAL/D CAREY	25.27	
			28240547	0276	V06376	01	07/26/2016	001-7120-501.21-40	MEDICAL/R BECKWITH	71.58	
			28246072	0277	V06377	01	07/26/2016	001-7120-501.21-40	MEDICAL/J FIKE	105.43	
			29312642	0278	V06378	01	07/26/2016	001-7120-501.21-40	MEDICAL/K CARTER	37.73	
			28247161	0279	V06379	01	07/26/2016	001-7120-501.21-40	MEDICAL/G CRYER	37.73	
									VENDOR TOTAL *	277.74	
0001023	00	HUTCHINSON RENO CO CONVENTION	JUL16	0280	V06380	01	07/26/2016	030-9550-600.29-57	JUL16 TRANSIENT GUEST TAX	109,793.84	
									VENDOR TOTAL *	109,793.84	
0005605	00	HUTCHINSON SMALL ANIMAL HOSPITAL PA	255000	0281	V06381	01	07/26/2016	044-7420-700.29-52	SPAY	115.00	
									VENDOR TOTAL *	115.00	
0007330	00	HUTCHINSON SUITES LLC	JUL16	0181	01	07/25/2016	001-0000-370.37-11		CID TAX REIMB/HOLIDAY INN	EFT:	2.39-
			JUL16	0180	V06288	01	07/25/2016	345-0000-651.29-57	CID TAX REIMB/HOLIDAY INN	EFT:	47.79
									VENDOR TOTAL *	.00	45.40
0006614	00	HUTCHINSON 17TH LLC	JUL16	0176	01	07/25/2016	001-0000-370.37-11		CID TAX REIMB/HUTCH MALL	409.76-	

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0006614	00	HUTCHINSON 17TH LLC						
JUL16	0175	V06285	01	07/25/2016	345-0000-651.29-57	CID TAX REIMB/HUTCH MALL	8,195.15	
						VENDOR TOTAL *	7,785.39	
0000547	00	IBT INC						
6825968	0182	V06289	01	07/25/2016	001-6310-554.32-16	UNIT #118 PARTS	18.47	
6825967	0183	V06290	01	07/25/2016	001-6310-554.32-16	STOCK FILTERS	1,093.43	
6822444	0282	V06382	01	07/26/2016	044-7420-700.32-13	MED SUPPLIES	31.20	
						VENDOR TOTAL *	1,143.10	
0003333	00	INDUSTRIAL SALES CO						
955558-000	0185	V06292	01	07/25/2016	008-6920-570.32-18	IRRIGATION PARTS	64.21	
950559-000	0184	V06291	01	07/25/2016	089-9900-650.29-00	IRRIGATION PARTS	1,386.38	
						VENDOR TOTAL *	1,450.59	
0005040	00	JENNIFER HUNNICUT						
1548HUNNICUT	0283	V06383	01	07/26/2016	048-0000-630.29-00	CANCELLED HBS 082716/J HU	67.50	
						VENDOR TOTAL *	67.50	
0000714	00	KANSAS CORRECTIONAL INDUSTRIES						
170117	0188	V06293	01	07/25/2016	001-6100-550.32-21	EMPLOYEE SHIRTS	16.00	
170117	0187	V06293	01	07/25/2016	001-6320-555.32-21	EMPLOYEE SHIRTS	18.00	
170117	0186	V06293	01	07/25/2016	051-6624-492.32-21	EMPLOYEE SHIRTS	63.00	
						VENDOR TOTAL *	97.00	
0000813	00	KANSAS COSMOSPHERE & SPACE CNT						
JUN16SALESTAX	0189	V06294	01	07/25/2016	001-9500-620.21-80	JUN16 SALES TAX	EFT:	63,220.72
						VENDOR TOTAL *	.00	63,220.72
0003517	00	KANSAS GAS SERVICE						
510357261JUL16	0190	V06295	01	07/25/2016	050-6971-573.26-20	JUL 16 SERV/AIRPORT ADM B	40.70	
						VENDOR TOTAL *	40.70	
0000773	00	KANSAS GOLF & TURF, INC.						
01-112988	0191	V06296	01	07/25/2016	008-6920-570.29-55	TOURNAMENT	EFT:	8.00
						VENDOR TOTAL *	.00	8.00
0005586	00	KANSAS UNDERGROUND SALT MUSEUM						
JUN16SALESTAX	0192	V06297	01	07/25/2016	001-9500-620.21-80	JUN 16 SALES TAX	9,578.90	
						VENDOR TOTAL *	9,578.90	
0005913	00	KBI LAB FUND						
C192807#2	0284	V06384	01	07/26/2016	048-0000-630.29-01	ASHLYN VIEL RESTITUTION	130.00	
						VENDOR TOTAL *	130.00	
0000377	00	KIENOW KAMI L						
000090657	UT		04	07/27/2016	051-0000-110.01-00	DEPOSIT REFUND	40.15	
						VENDOR TOTAL *	40.15	
0004085	00	KONE INC						

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0004085	00	KONE INC						
949364685	0194	V06298	01	07/25/2016	001-6970-564.29-57	ELEVATOR MAINTENANCE	155.00	
949364685	0193	V06298	01	07/25/2016	001-6980-565.29-57	ELEVATOR MAINTENANCE	155.00	
949364685	0195	V06298	01	07/25/2016	031-6991-567.29-57	ELEVATOR MAINTENANCE	155.00	
						VENDOR TOTAL *	465.00	
0007427	00	KRUSE CORPORATION						
H01686	0285	V06385	01	07/26/2016	008-6920-570.27-30	AC REPAIRS	177.72	
H01677	0196	V06299	01	07/25/2016	009-6930-571.27-30	A/C REPAIRS	303.00	
						VENDOR TOTAL *	480.72	
0006504	00	LABSOURCE INC						
976254	0343		01	07/27/2016	046-0000-112.00-00	SAFETY SUPPLIES	461.50	
						VENDOR TOTAL *	461.50	
0000859	00	LAIRD NOLLER OF HUTCHINSON INC						
5018921	0365	V06435	01	07/28/2016	001-6310-554.32-16	UNIT #219 PARTS	43.75	
5018913	0366	V06436	01	07/28/2016	001-6310-554.32-16	UNIT #265 PARTS	229.88	
						VENDOR TOTAL *	273.63	
0007366	00	LAMBERT VET SUPPLY						
LVSI01646544	0286	V06386	01	07/26/2016	044-7420-700.32-13	VACCINES	1,019.56	
						VENDOR TOTAL *	1,019.56	
0000865	00	LEAGUE OF KS MUNICIPALITIES						
16-1819	0346	V06417	01	07/27/2016	001-5000-471.43-05	2016 UPOC/STO BOOKS	EFT:	676.04
16-1819	0344	V06417	01	07/27/2016	001-5400-473.43-05	2016 UPOC/STO BOOKS	EFT:	86.47
16-1819	0345	V06417	01	07/27/2016	001-7190-509.26-40	2016 UPOC/STO BOOKS	EFT:	72.05
						VENDOR TOTAL *	.00	834.56
0007168	00	LINCOLN NATL LIFE INSURANCE CO, THE						
3285417100	0198		01	07/25/2016	015-0000-223.00-00	STAND ALONE AD&D	EFT:	94.72
3285415964	0199		01	07/25/2016	015-0000-223.00-00	VOL LIFE AD&D AUG16	EFT:	2,726.13
						VENDOR TOTAL *	.00	2,820.85
0006231	00	LOCHNER						
9709-13	0200	V06303	01	07/25/2016	088-9900-650.29-00	R/W 17-35 RECONST	EFT:	16,503.00
						VENDOR TOTAL *	.00	16,503.00
0001095	00	LYNN PEAVEY CO						
320398	0287	V06387	01	07/26/2016	001-7130-502.32-14	EVIDENCE TAPE	625.75	
						VENDOR TOTAL *	625.75	
0003618	00	MANN & COMPANY PA						
ST#5PMT#6	0347	V06418	01	07/27/2016	088-9900-650.29-00	ARCHITECTURAL SERV ST #5	EFT:	15,100.00
E&WALNUT#13	0348	V06419	01	07/27/2016	088-9900-650.29-00	ARCHITECTURAL SERV ST #3	EFT:	2,170.00
						VENDOR TOTAL *	.00	17,270.00
0005040	00	MARY ELLEN LONG						
1570LONG	0288	V06388	01	07/26/2016	048-0000-630.29-00	HBS 072416/M LONG	25.00	

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0005040	00	MARY ELLEN LONG						
						VENDOR TOTAL *	25.00	
0000893	00	MCCURDY MOTOR & WRECKER SERVICE						
WT4625	0201	V06304	01	07/25/2016	001-7310-480.29-57	TOW VEHICLE	30.00	
WT5030	0202	V06305	01	07/25/2016	001-7310-480.29-57	TOW VEHICLE	30.00	
WT4613	0203	V06306	01	07/25/2016	003-6420-559.29-57	TOW VEHICLE	30.00	
						VENDOR TOTAL *	90.00	
0005040	00	MEL SCHROCK						
1958SCHROCK	0204	V06307	01	07/25/2016	048-0000-630.29-00	RICE 072016/M SCHROCK	50.00	
						VENDOR TOTAL *	50.00	
0001071	00	MIDWEST SUPERSTORE FORD-LINCOLN						
6655FOW	0367	V06437	01	07/28/2016	001-6310-554.32-16	UNIT #219 PARTS	45.14	
6705FOW	0368	V06438	01	07/28/2016	001-6310-554.32-16	UNIT #535 PARTS	81.73	
						VENDOR TOTAL *	126.87	
0005040	00	MINDY WINTERS						
1968WINTERS	0205	V06308	01	07/25/2016	048-0000-630.29-00	HBS 072216/M WINTERS	50.00	
						VENDOR TOTAL *	50.00	
0001516	00	MOUSER ELECTRONICS, INC						
41404975	0369	V06439	01	07/28/2016	001-7191-511.29-57	ELECTRONIC PARTS	114.89	
						VENDOR TOTAL *	114.89	
0001037	00	NELSON HEATING & AIR CONDITION						
19965	0206	V06309	01	07/25/2016	031-6991-567.29-57	AC REPAIR/HOBART DETTER	2,475.00	
						VENDOR TOTAL *	2,475.00	
0004352	00	OFS, INC						
44051	0289	V06389	01	07/26/2016	052-6510-494.32-03	FERROUS CHLORIDE	EFT:	2,851.08
						VENDOR TOTAL *	.00	2,851.08
0004552	00	PACE ANALYTICAL SERVICES, INC.						
167416	0290	V06390	01	07/26/2016	051-6621-491.21-70	WATER ANALYSES	EFT:	108.00
						VENDOR TOTAL *	.00	108.00
0005040	00	PAT WILLEMS						
1895WILLEMS	0207	V06310	01	07/25/2016	048-0000-630.29-00	RICE 072216/P WILLEMS	50.00	
						VENDOR TOTAL *	50.00	
0001366	00	PETTY CASH FUND						
CK#1563	0208	V06311	01	07/25/2016	100-0000-680.21-10	FILE 2016R25 & 2016R26	26.00	
CK#1563	0209	V06311	01	07/25/2016	100-0000-680.21-10	FILE 2016R25 & 2016R26	26.00	
						VENDOR TOTAL *	52.00	
0006618	00	PNC EQUIPMENT FINANCE, LLC						
AUG16	0291	V06391	01	07/26/2016	008-6920-570.28-50	AUG 16 GOLF CART LEASE	2,343.60	
						VENDOR TOTAL *	2,343.60	
0000095	00	PRAIRIELAND PARTNERS						

VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0000095	00	PRAIRIELAND PARTNERS	1316227	0210	V06312	01	07/25/2016	031-6991-567.27-40	MOWER BLADES		EFT: 63.69
VENDOR TOTAL *										.00	63.69
0003186	00	PROFESSIONAL TURF PRODUCTS, LP	1344597-00	0211	V06313	01	07/25/2016	008-6920-570.32-24	MOWER PARTS		EFT: 14.82
1344245-00				0212	V06314	01	07/25/2016	008-6920-570.32-24	MOWER PARTS		EFT: 237.34
1344384-00				0213	V06315	01	07/25/2016	008-6920-570.32-24	MOWER PARTS		EFT: 195.66
1344597-01				0214	V06316	01	07/25/2016	008-6920-570.32-24	MOWER PARTS		EFT: 10.92
VENDOR TOTAL *										.00	458.74
0004716	00	RADIOLOGY PROFESSIONALS	600151314	0292	V06392	01	07/26/2016	001-7120-501.21-40	MEDICAL/T TINDER	35.00	
600284789				0293	V06393	01	07/26/2016	001-7120-501.21-40	MEDICAL/K CALDWELL	84.27	
600288851				0294	V06394	01	07/26/2016	001-7120-501.21-40	MEDICAL/M BILLBE	32.59	
VENDOR TOTAL *										151.86	
0000377	00	RAZINEIA MORTEZA	000092493	UT		04	07/27/2016	051-0000-110.01-00	DEPOSIT REFUND	40.15	
VENDOR TOTAL *										40.15	
0006516	00	RED MUNICIPAL & INDUSTRIAL EQ CO	9588	0370	V06440	01	07/28/2016	057-6530-558.43-17	CLEANING HEAD/PO #160326	4,400.00	
VENDOR TOTAL *										4,400.00	
0001176	00	RENO COUNTY EXTENSION	071116	0215	V06317	01	07/25/2016	001-6950-563.29-57	SOIL SAMPLES	19.25	
VENDOR TOTAL *										19.25	
0001196	00	ROSE MOTOR SUPPLY CO INC	236343B	0216	V06318	01	07/25/2016	001-6310-554.32-16	RES #1 PARTS		EFT: 10.32
236630B				0217	V06319	01	07/25/2016	001-6310-554.32-16	UNIT #242 PARTS		EFT: 14.91
236282B				0371	V06441	01	07/28/2016	001-6310-554.32-16	UNIT #531 PARTS		EFT: 72.76
236869B				0372	V06442	01	07/28/2016	001-6310-554.32-16	UNIT #133 PARTS		EFT: 44.80
236878B				0373	V06443	01	07/28/2016	001-6310-554.32-16	UNIT #0 PARTS		EFT: 67.95
237071B				0374	V06444	01	07/28/2016	001-6310-554.32-16	UNIT #19 PARTS		EFT: 98.75
237296B				0375	V06445	01	07/28/2016	001-6310-554.32-16	UNIT #219 PARTS		EFT: 29.89
237317B				0376	V06446	01	07/28/2016	001-6310-554.32-16	UNIT #235 PARTS		EFT: 2.59
237331B				0377	V06447	01	07/28/2016	001-6310-554.32-16	CAR #6 PARTS		EFT: 73.95
237389B				0378	V06448	01	07/28/2016	001-6310-554.32-16	ENG #4 PARTS		EFT: 17.97
237463B				0379	V06449	01	07/28/2016	001-6310-554.32-16	UNIT #39/#242 PARTS		EFT: 14.78
VENDOR TOTAL *										.00	448.67
0007230	00	SCHAEFER JOHNSON COX FREY & ASOC PA	16-064	0241	V06343	01	07/25/2016	088-9900-650.29-00	PROF SERV/SPORTS ARENA	154,677.69	
VENDOR TOTAL *										154,677.69	
0007100	00	SCHENDEL PEST SERVICES	60317481	0218	V06320	01	07/25/2016	031-6991-567.29-57	JUL 16 PEST CTRL/FUN VALL	33.00	
60317482				0219	V06321	01	07/25/2016	031-6991-567.29-57	JUL 16 PEST CTRL/HOBART D	29.00	

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0003919	00	UNITED INDUSTRIES, INC.						
0066690	0229	V06331 01	07/25/2016	009-6930-571.32-03	POOL CHEMICALS		1,478.31	
					VENDOR TOTAL *		1,478.31	
0006219	00	UNITED STATES GEOLOGICAL SURVEY						
90458182	0230	V06332 01	07/25/2016	001-6150-574.29-57	2016 GAGING STATION		EFT:	4,080.00
					VENDOR TOTAL *		.00	4,080.00
0000238	00	VAN-WALL EQUIPMENT, INC						
334798	0231	V06333 01	07/25/2016	031-6991-567.27-40	REPAIR PARTS		151.03	
					VENDOR TOTAL *		151.03	
0001372	00	VANCE BROTHERS, INC. KC, MO						
ZL52045	0383	V06453 01	07/28/2016	089-9900-650.29-00	SLURRY/PO #160001		14,583.45	
					VENDOR TOTAL *		14,583.45	
0007210	00	VEP HUTCHINSON EMER MED GROUP						
HRV0284062001	0300	V06399 01	07/26/2016	001-7120-501.21-40	MEDICAL/T WEIS001		71.94	
HRV02931264201	0301	V06400 01	07/26/2016	001-7120-501.21-40	MEDICAL/ K CARTER		37.73	
HRV02824607201	0302	V06401 01	07/26/2016	001-7120-501.21-40	MEDICAL/J FIKE		71.94	
					VENDOR TOTAL *		181.61	
0006583	00	VERITIV OPERATING COMPANY						
9019595633	0232		01 07/25/2016	046-0000-112.00-00	JANITORIAL SUPPLIES		342.80	
					VENDOR TOTAL *		342.80	
0001299	00	WARNKEN ENTERPRISES						
2012C216LIST12	0304	V06403 01	07/26/2016	001-7310-480.29-57	MOWING LIST 12		EFT:	1,138.50
15W-GW2016	0303	V06402 01	07/26/2016	051-6621-491.29-57	MOWING WEEK #15		EFT:	231.00
					VENDOR TOTAL *		.00	1,369.50
0004484	00	WESTAR ENERGY						
5295117462JUL160235	V06337 01	07/25/2016	031-6991-567.26-10	JUL 16	SERV/FUN VALLEY		27.36	
7258328627JUL160236	V06338 01	07/25/2016	031-6991-567.26-10	JUL 16	SERV/FUN VALLEY		2,676.13	
9130079283JUL160233	V06335 01	07/25/2016	050-6971-573.26-10	JUL 16	SERV/9TH & AIRPORT		55.26	
0271585043JUL160234	V06336 01	07/25/2016	050-6971-573.26-10	JUL 16	SERV/FUEL FARM		26.07	
9640862567JUL160384	V06454 01	07/28/2016	050-6971-573.26-10	JUL 16	SERV/AIRPORT TOWER		44.21	
					VENDOR TOTAL *		2,829.03	
0004751	00	WILLIAMS JANITORIAL SUPP WHSE						
0515646	0305		01 07/26/2016	046-0000-112.00-00	JANITORIAL SUPPLIES		126.00	
					VENDOR TOTAL *		126.00	
0005752	00	WINDSTREAM CORPORATION						
011101691JUL16	0237	V06339 01	07/25/2016	346-7190-509.29-50	JUL 16 SERV		6.10	
					VENDOR TOTAL *		6.10	
0003523	00	WONSETLER REFRIGERATION						
18682	0385	V06455 01	07/28/2016	050-6971-573.27-30	AC REPAIR		129.00	
18680	0386	V06456 01	07/28/2016	050-6971-573.27-30	AC REPAIRS		291.00	

VEND NO	SEQ#	VENDOR NAME	INVOICE NO	VOUCHER NO	P.O. NO	BNK CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0003523	00	WONSETLER REFRIGERATION								
								VENDOR TOTAL *	420.00	
0007384	00	WRIGHTSON, JOHNSON, HADDON & WILLIA								
1601003			0238	V06340	01	07/25/2016	088-9900-650.29-00	A/V CONSULTING SERV	3,435.00	
								VENDOR TOTAL *	3,435.00	
								EFT/EPAY TOTAL ***		134,440.41
								TOTAL EXPENDITURES ****	1,008,735.77	134,440.41
								GRAND TOTAL *****		1,143,176.18

COUNCIL COMMUNICATION	
FOR MEETING OF	8-16-16
AGENDA ITEM	6a
FOR ACTION	✓
FOR INFORMATION ONLY	

City of Hutchinson

Finance Department

Memorandum

To: City Council and John Deardoff, City Manager
From: Frank Edwards, Director of Finance
Date: August 16th, 2016
Re: Public Hearing Regarding Levee C Improvements

BACKGROUND

The Levee C improvement project, as requested by the property owners, has been completed. All property owners were sent notification of the date of this hearing as well as this date was published in the Hutchinson News as required by state statute.

This public hearing is to allow anyone to address the City Council or other City staff with questions, concerns, requests, or other comments. Additionally, Brian Clennan has prepared an overview of the Levee C project to summarize the activities which have taken place.

At this time, we would ask Brian Clennan to share his summary and continue with the public hearing.



CITY COUNCIL AGENDA REPORT

COUNCIL COMMUNICATION	
FOR MEETING OF	August 16, 2016
AGENDA ITEM	6b
FOR ACTION	X
INFORMATION ONLY	

DATE: August 10, 2016

SUBMITTED BY: Amy Denker *ad*
Housing Program Coordinator

THROUGH: Jana McCarron, AICP 
Director of Planning & Development

REQUEST: Case #16-HOU-23, 2009 Neighborhood Stabilization Program Grant Closeout

CITY COUNCIL ACTION REQUIRED:

Motion to (accept and approve /return for further refinements) the recommendation of the South Central Kansas Economic Development District to close out the 2009 Neighborhood Stabilization Program Grant and authorize the Mayor to sign close out documents.

BACKGROUND:

On May 15, 2009, the City of Hutchinson accepted an initial grant award of \$536,358.00 from the State of Kansas under the Housing and Economic Recovery Act of 2008, associated with the Neighborhood Stabilization Program (NSP). Hutchinson qualified for this funding due to the level of home foreclosure filings in Reno County. Eligible uses for the funding included the purchase and rehabilitation of foreclosed and abandoned homes, purchase and demolition of blighted structures and redevelopment of the vacant properties, and as a financing mechanism for individuals or families to aid in the purchase of these revitalized properties. The grant was administered by the South Central Kansas Economic Development District (SCKEDD).

The City adopted an Action Plan Budget, which was later amended to partner with local housing organizations, to assist in development of specific housing projects (Exhibit 1). The following projects were funded using the 2009 Neighborhood Stabilization Program Grant:

Purchase Foreclosed Properties and Rehabilitation (Partnership with New Beginnings, Inc.)

- 304 W 17th Ave
- 829 E. Sherman St.
- 1026 College Lane
- 301 E Carpenter St.

Townhomes at Santa Fe Place Project (Partnership with New Beginnings, Inc.)

- Purchase 2 vacant lots
- Purchase three lots with blighted structures
- Redevelop with construction of one or more new modular duplexes

The first 4 projects were funded using the initial \$536,358.00 awarded to the City. The City was awarded an additional \$353,100.00, which the City used to partner with New Beginnings in acquiring 5 properties on West 5th Avenue. New Beginnings then went on to demolish dilapidated homes on the properties and build one new duplex on the site, known as the Townhomes at Santa Fe Place.

ANALYSIS:

Of the seven available categories for expenditure, the following table shows the expense breakout for each category:

	Awarded	Total Drawn	Awarded Balance
Financing Mechanisms			
Purchase	\$243,544.61	\$243,544.61	
Rehabilitate Houses	\$339,204.55	\$338,829.26	\$375.29
Land Banking/Acquisition and Relocation			
Demolition	\$12,000.00	\$6,150.00	\$5,850.00
Redevelop demolished or Vacant Property	\$236,520.00	\$236,520.00	
Administration	\$58,188.84	\$57,753.07	\$435.77
Total	\$889,458.00	\$882,796.94	\$6,661.06

There are no outstanding expenses for this grant, and all projects that were approved under this grant have been completed. The remaining \$6,661.06 was returned to the State.

FINANCIAL IMPACT:

All grant funding has been dispensed. The grant account is now closed.

NEXT STEPS:

Upon approval and signature of all final close out documents, SCKEDD will finish the closeout process for the 2009 Neighborhood Stabilization Grant.

EXHIBITS:

1 – *Hutchinson NSP Status Report*

EXHIBIT 1:
HUTCHINSON NSP STATUS REPORT



Hutchinson, Kansas
NEIGHBORHOOD STABILIZATION PROGRAM (NSP)

GRANT CLOSEOUT

Grant Number: 09-NSP-016

Status Report

Award Accepted: May 15, 2009
by the City Council
The commencement date: April 15, 2009
Project end date: September 30, 2013
2-year extension awarded: September 30, 2015
Initial Award Amount: \$536,358.00

Grant Award:

The State of Kansas, as approved by the U.S. Department of Housing and Urban Development, allocated funds to the City of Hutchinson, who qualified for financial assistance through the Housing and Economic Recovery Act of 2008 (HERA) based on the level of home foreclosure filings in the County, via the Neighborhood Stabilization Program (NSP). The NSP funding provided funds to address vacant, abandoned, and foreclosed residential property.

Grant goal:

The City of Hutchinson utilized NSP eligible uses which included:

- 1) purchase and rehabilitation of foreclosed or abandoned homes and residential properties in order to sell, rent or redevelop such properties to financially qualified individuals/families (rehabilitated homes) as primary residences.
- 2) purchase and demolition of blighted structures, and redeveloping the resulting vacant properties in order to sell, rent or redevelop such properties to financially qualified individuals/families as primary residences (new construction on previously developed lots).
- 3) financing mechanisms for individuals/families to aid in the purchase of these homes.

These activities were undertaken in order to help revive neighborhoods and benefit the housing market in Hutchinson and took place inside the city limits of the City of Hutchinson.

Grant Administrator

South Central Kansas Economic Development District
9730 East 50th Street North
Bel Aire, KS 67226
(316) 262-7035
www.sckedd.org

Grant activities:

FEBRUARY 10, 2010

Reno County has been allocated \$536,358 under the Neighborhood Stabilization Program grant awarded to the City of Hutchinson, which accepted the grant award on May 15, 2009 as the responsible entity for Reno County. The Reno County Commission requested that the City of Hutchinson be designated the responsible entity to accept the funds and implement the program. The program is available anywhere in Reno County where there are eligible properties. The following activities are eligible uses of the funds. The amount allocated to each activity in the original Action Plan, dated April 17, 2009, and the amended amounts, are shown below.

<u>Eligible Category</u>	<u>Original Action Plan Budget</u>	<u>Amended Action Plan Budget</u>
A. Financing Mechanisms for Foreclosed Upon Homes and Residential Properties	\$279,000	\$45,000
B. Purchase & Rehabilitation of Residential Properties that have been Abandoned or Foreclosed Upon	\$132,710	\$45,000
C. Land Bank for Homes That Have Been Foreclosed Upon	\$33,000	\$0
D. Acquire & Demolish Blighted Structures	\$49,593	\$31,000
E. Redevelop Demolished or Vacant Properties	\$0	\$377,813
Grant Administration – 7% (Contract 2009 C 216 w/ SCKEDD)	\$36,071	\$37,545
Amendment by Commerce Approximately 4/29/09	\$5,984 added	--
TOTAL PROJECT COSTS	\$536,358	\$536,358

In December 2009, inquiries were made by community housing organizations as to whether the NSP program could be utilized to support specific project activities to be undertaken in the future to redevelop certain parcels of land within the City of Hutchinson for affordable housing. The City's Director of Planning and Development and the Community Development Specialist scheduled a meeting with the project Grant Administrator, the South Central Kansas Economic Development District, and representatives of Sedgwick County, to discuss the approach that Sedgwick County is using to work with community and neighborhood housing organizations to utilize NSP funding for housing projects. The result of the meeting was to develop a plan to contract with qualified non-profit housing development organizations to follow the requirements of the NSP program when undertaking projects, and the City would accept project specific applications from said organizations and award forgivable development loans to finance all or part of the activity being applied for, subject to the project's eligibility under the NSP program. The City Council would approve a contract with each of the organizations to accept responsibilities of the NSP program, but specific project details would subsequently be submitted to the City through an application process.

City staff met individually with Interfaith Housing Services, Inc. the Hutchinson Housing Authority, and New Beginnings, Inc. to discuss specific projects they are interested in pursuing that may qualify for NSP funding. All three organizations expressed interest in specific projects. A web search was also undertaken to determine if there were other potentially qualifying non-profit organizations serving Reno County in the area of affordable housing, and no other organizations were determined. A new NSP budget was then developed which reflects potential assistance for certain activities that may be undertaken by the organizations in the near future. One such project is to potentially assist Interfaith Housing Services to move and rehabilitate an estimated four houses in the Careyville subdivision that have been donated to them, and which would otherwise be demolished. The eligible activity in this case is Activity E – the redevelopment of vacant properties, in the same sense that constructing a new house on an infill property would be eligible. Careyville properties purchased by Mosaic cannot be assisted because they are technically not foreclosed upon.

DESCRIPTION OF PROJECT

- Using NSP funding, the City of Hutchinson project will consist of the construction of (1) one or more new homes on previously developed vacant lots / demolished properties, and/or (2) the moving of distressed homes from the Careyville Subdivision of Hutchinson to land to be donated to not-for-profit organizations for the purpose of single-family housing development within established residential neighborhoods of Hutchinson, and/or (3) the demolition and redevelopment of blighted properties within Reno County.
- The City of Hutchinson will issue a Request for Proposals from qualified not-for-profit organizations providing housing assistance within Reno County. In order to participate, said developers must demonstrate the capacity to construct new homes or renovate existing housing utilizing their own work crews, qualified volunteer organizations, qualified local contractors and subcontractors, or in partnership with other qualified housing development organizations.
- The projects will be financed using zero-interest, forgivable development loans.
- Homes will be constructed and sited in compliance with applicable building codes and will be designed so as to enhance accessibility, however, the home designs shall be compatible with the existing homes in the neighborhoods in which they are constructed or moved.
- Developers will earn developer fees in connection with completed projects, not to exceed 10% of the total project cost, as determined at the onset of the project, to be paid at closing of the sale of a home to an income-eligible owner-occupant homebuyer.
- The development of rental housing for income qualifying individuals and families is an eligible activity.
- All home buyers must participate in a homebuyer education course equivalent to eight hours of classroom education.

PROPOSED PROJECT BUDGET

Total NSP Funds Allocated to the City of Hutchinson (Reno County)	\$536,358
SCKEDD Administrative Fee @ 7%	37,545
Financing Mechanisms (Activity “A”)	45,000

Purchase and Rehabilitation (Activity “B”)	45,000
Land Banks (Activity “C”)	0
Demolition Costs (Activity “D”)	31,000
Lot Purchases (Part of Redevelopment Costs – Activity “E”)	107,813
House Moving Costs (Part of Redevelopment Costs – Activity “E”)	45,000
Construction Costs (Balance of Redevelopment Costs – Activity “E”)	225,000

FISCAL IMPACT

There is no required local match for this program, and all costs are to be paid from NSP funds. Program income to the City (upon sale of a property, for example) must be returned to the Kansas Department of Commerce, but the proposed amended Action Plan (through a future contract between the City and the non-profit organization) allows for the projects to remain in the ownership of the non-profit organizations to provide a revenue stream from rent or sale to an income-qualifying buyer.

CONCLUSIONS AND RECOMMENDATIONS

The City recently submitted a letter to the Kansas Department of Commerce that NSP funds would be obligated by September 15, 2010, and that all project activities will be accomplished by the grant completion date, September 30, 2013. It is the recommendation of staff that the City Council approve the budget amendment to the Reno County Action Plan.

MOTION

The City Council may approve/deny/return to staff the Amendment to the Neighborhood Stabilization Program (NSP) Action Plan and authorize the mayor to sign.

Feb. 25 2010 amendment -

We intend to utilize the funding and contract with three non-profit housing organizations to undertake eligible activities, with funds to be obligated prior to September 15, 2010. This arrangement would be done through a competitive application utilizing an RFP process for any qualifying entity, with the successful applicant(s) fulfilling all requirements under the NSP program.

It is the intent of the City to enable the successful organizations to benefit long term from the activities through rental revenue, or the proceeds of a sale to a qualifying family. We will be preparing draft affiliate agreements and the RFP and application process. The affiliate agreements will be acted upon by the City Council concurrently with their review of specific project proposals from qualified non-profit organizations. If you have any questions or concerns, please let me know. Thank you.

For the first project, the redevelopment of rental properties was determined to be the best alternative.

The City of Hutchinson executed an Affiliate Agreement with an area non-profit community housing & development organization:

New Beginnings, Inc.
P.O. Box 2504
Hutchinson, KS 67504-2504

This organization entered into contracts to purchase foreclosed upon residential property for the purposes of rehabilitation

This organizations had the capacity to construct homes, or developed homes utilizing local contractors, on a turn-key basis and leased them to eligible tenants.

It was the intent of the City of Hutchinson to enable this organization to benefit long-term from the redevelopment or rehabilitation activities through rental revenue, or the proceeds of a sale to a qualifying family.

This organization entered into contracts to purchase foreclosed upon residential property for the purposes of rehabilitation and rental to eligible tenants.

Four properties purchased: June 2010

	Certification of Occupancy	Move-In
304 West 17 th Ave.	7-13-2012	July 2012
829 E. Sherman St.	7-17-2012	July 2012
1026 College Lane	6-15-2012	June 2012
301 E Carpenter St.	2-09-2012	July 2012

Second Project

The City Council approved the following on January 17, 2012

**THE CITY OF HUTCHINSON
NEIGHBORHOOD STABILIZATION PROGRAM (NSP)
January 17, 2012**

**AMENDMENT TO NSP ACTION PLAN
ORIGINALLY ADOPTED BY THE CITY OF HUTCHINSON
April 15, 2009
and amended
June 21, 2010**

The original City of Hutchinson NSP Action Plan and June 21, 2010 Amendment, which are attached hereto for reference, are hereby amended as follows:

Pursuant to the five eligible uses of funds in the Neighborhood Stabilization Program (NSP) under the Housing and Economic Recovery Act (HERA), as a sub-grantee, the City wishes to utilize Part B, D and E of the five eligible uses which provides for **Rehabilitation of Foreclosed Upon Properties**, and the **Demolition and Redevelopment of “demolished or vacant properties.”** The City will provide for the construction of new family residences for low, moderate and middle income persons on properties that were once developed. Five parcels in the 200 block of West 5th Street will be purchased. The three existing blighted structures will be demolished resulting in five vacant parcels which will be combined into one parcel where one or more duplex homes will be constructed.

DESCRIPTION OF PROJECT

- Complete the rehabilitation of purchased foreclosed upon properties.
- Purchase two previously developed vacant lots for redevelopment.
- Purchase three lots with blighted structures for demolition and redevelopment.
- Redevelop with construction of one or more new modular duplexes.
- The City will affiliate with New Beginnings, Inc., a current NSP affiliate and qualified not-for-profit developer. Said developer must be bonded and demonstrate the capacity to construct homes utilizing local contractors.
- Homes will be constructed in compliance with applicable building codes and in compliance with the Kansas 2020 statute in order to enhance accessibility. The home designs shall be compatible with the surrounding homes in the neighborhoods in which they are constructed.
- Developer will earn developer fees not to exceed 10% of the project costs.

--Project properties will be transferred to New Beginnings as residential rental properties to benefit low, moderate and middle income tenants at or below 120% of the area median income.

--At least 25% of NSP funding will benefit low income persons at or below 50% of area median income.

PROPOSED BUDGET

Total NSP Funds Allocated to the City	\$353,100
SCKEDD Fee @ 7%	23,100
Lot Purchases (Including: lot, title work, closing fees)	31,500
Demolition	12,000
Rehabilitation	30,000
Redevelopment Construction Costs (Including: site work, construction, developer fee, 10% contingency, misc.)	256,500
<hr/>	
Total Expenditures	\$353,100

Townhomes at Santa Fe Place will initially consist of one two-story duplex on approximately 1 acre of land in the 200 block of West 5th Avenue, Hutchinson, KS and mostly funded through the Neighborhood Stabilization Program.

New Beginnings, Inc. entered into contracts to purchase abandoned/foreclosed upon residential property for the purposes of redevelopment which included the purchase of land, demolition and redevelopment of the vacant property through the construction of new multi-family residential property in the 200 block of West 5th Ave.. New Beginnings, Inc. also applied for CHDO funding and obtained conventional financing as well, in support of NSP funded activities with redevelopment projects comprised of two projects:

On October 16, 2012, the Governing Body of the City of Hutchinson, Kansas met in regular session and approved the City's commitment to provide gap financing of \$31,967 to New Beginnings, Inc. for the Townhomes at Santa Fe financing package. And they approved the contracts for Purchase of Real Estate in the amount of \$90,500 to purchase real estate from the property owners in the 200 block of West 5th Avenue.

City of Hutchinson, Kansas Check # 114998 dated Dec. 13, 2012, in the amount of \$91,905.85 For the purchase of 215, 217 and 219 West 5th Ave.

**Of this \$91,905.85 purchase price --
NSP funds \$51,480**

**NeighborWorks \$40,425.85 (held in community Trust Fund
at Hutchinson Community Foundation)**

215 and 219 West 5th Ave. townhome duplex Certificate of Occupancy issued on November 25, 2013

215 West 5th Ave. – Move in date – May 1, 2014

219 West 5th Ave. – Move in date – April 23, 2014

Last NSP Pay Request Draw: October 10, 2013

Individuals/Families:

As required by the NSP grant program, all tenants were low to moderate income at or below 120% of the Reno County area median income at the time of lease and consisted of two income categories:

Buyers at 50% of area median

Buyers at 51 to 120% of area median

Area Median Income defined yearly by KDOC -- 2013 for Reno County shown below:

COUNTY NAME	MEDIAN FAMILY INCOME		INCOME LIMIT - 1 PERSON	INCOME LIMIT - 2 PERSONS	INCOME LIMIT - 3 PERSONS	INCOME LIMIT - 4 PERSONS	INCOME LIMIT - 5 PERSONS
Reno County	52,600	30% of Median	\$11,600	\$13,250	\$14,900	\$16,550	\$17,900
		Very Low (50%)	\$19,350	\$22,100	\$24,850	\$27,600	\$29,850
		Low Income (80%)	\$30,950	\$35,350	\$39,750	\$44,150	\$47,700
		Moderate (120%)	\$46,350	\$53,000	\$59,600	\$66,250	\$71,550

For 2014-----

COUNTY NAME	MEDIAN FAMILY INCOME		INCOME LIMIT - 1 PERSON	INCOME LIMIT - 2 PERSONS	INCOME LIMIT - 3 PERSONS	INCOME LIMIT - 4 PERSONS	INCOME LIMIT - 5 PERSONS
Reno County	53,400	30% of Median	\$11,550	\$13,200	\$14,850	\$16,450	\$17,800
		Very Low (50%)	\$19,200	\$21,950	\$24,700	\$27,400	\$29,600
		Low Income (80%)	\$30,700	\$35,100	\$39,500	\$43,850	\$47,400
		Moderate (120%)	\$46,050	\$52,600	\$59,200	\$65,750	\$71,000

Monitoring

The Kansas Department of Commerce monitors all projects at least twice throughout the duration of an NSP grant. They conducted these monitoring reviews for the City of Hutchinson NSP grant as follows:

May 11, 2011
April 25, 2012
May 14, 2013
June 4, 2014

There are no outstanding concerns or issues arising from these monitoring reviews.

Economic Benefits

- Increase in property tax income due to rehabilitated and new homes being placed on the tax roll.
- Possible increase in property tax income due to property values increasing in neighborhoods where new homes are built or rehabilitated.
- Short-term employment opportunities for area construction contractors, mortgage providers and real estate sales. And, NSP grant administration employment for South Central Kansas Economic Development District (SCKEDD) administering the Sedgwick County NSP grant.
- On-going benefit for several ongoing trades such as: taxes and insurance providers, utilities, trash service providers, cable companies, phone service providers, building materials and maintenance providers, etc.
- These activities were undertaken in order to help revive neighborhoods and benefit the housing market in Hutchinson and took place inside the city limits of the City of Hutchinson.

AWARD BUDGET and BALANCES

Original Award:	\$536,358.00
Additional Award:	<u>\$353,100.00</u>
Total Award:	\$889,458.00

	Awarded	Total Drawn	Awarded Balance
Financing Mechanisms			
Purchase	243,544.61	243,544.61	
Rehabilitate Houses	339,204.55	338,829.26	375.29
Land Banking/Acquisition and Relocation			
Demolition	12,000.00	6,150.00	5,850.00
Redevelop demolished or Vacant Property	236,520.00	236,520.00	
Administration	58,188.84	57,753.07	435.77
Total	889,458.00	882,796.94	6,661.06

Balance remaining: \$6,661.06
Retained by Kansas Department of Commerce

Final public hearing: Date: August 16, 2016
Location: 125 E Avenue B, Hutchinson, KS

Close-out: Third quarter, 2016



CITY COUNCIL AGENDA REPORT

COUNCIL COMMUNICATION	
FOR MEETING OF	August 16, 2016
AGENDA ITEM	6c
FOR ACTION	X
INFORMATION ONLY	

DATE: August 10, 2016

SUBMITTED BY: Amy Denker *ad*
Housing Program Coordinator

THROUGH: Jana McCarron, AICP *[Signature]*
Director of Planning & Development

REQUEST: Case #16-HOU-24, 2014 Community Development Block Grant Close Out

CITY COUNCIL ACTION REQUIRED:

Motion to (accept and approve /return for further refinements) the recommendation of the South Central Kansas Economic Development District to close out the 2014 Community Development Block Grant and authorize the Mayor to sign close out documents.

BACKGROUND:

On June 17, 2014, the City of Hutchinson accepted a Community Development Block Grant award of \$400,000.00 from the Kansas Department of Commerce to be used for housing rehabilitation along East Avenue A. The grant was to provide minor rehabilitations for 14 owner-occupied units and 4 rental units in the following categories: accessibility, energy conservation, weatherization, painting and emergency repairs and moderate/substantial rehabilitation. A local match was approved in the amount of \$94,110.00. The grant was administered by the South Central Kansas Economic Development District (SCKEDD).

On July 7, 2015, City Council approved a request to expand the eligible area along Avenue A to Lorraine St. and include parts of East Avenue B and East Sherman Ave. (Exhibit 1), amending the original Housing Plan. The State approved the request.

ANALYSIS:

During the 18-month grant period, a total of 16 housing units, 11 owner-occupied and 5 renter-occupied, were completed. See Exhibit 2 for the final project list. A total expenditure of \$485,155.31, \$397,223.00 from the Community Development Block Grant, was used to finance the minor rehabilitation of the 16 housing units. A final accounting of the grant can be found below:

	Awarded & Approved	Total Expenditure	Balance
Administration	\$25,000.00	\$18,750.00	\$6,250.00
Inspection*	\$16,000.00	\$12,800.00	\$3,200.00
Lead Based Paint Assessment & Testing	\$25,400.00	\$25,400.00	\$0.00
Rehabilitation	\$369,487.00	\$387,316.00	-\$17,829.00
Safe Work Practices	\$32,473.00	\$32,896.00	-\$423.00
Relocation*	\$5,000.00		\$5,000.00
Other Expenses*	\$20,750.00	\$7,993.31	\$12,756.69
Total	\$494,110.00	\$485,155.31	\$8,954.69

*An amended Budget request was approved, moving excess funds from some categories to others.

FINANCIAL IMPACT:

A final administration payment in the amount of \$6,250.00 must be made to the SCKEDD for final closeout of the grant. Once all final payments have been made, the account will be closed.

NEXT STEPS:

Upon approval and signature of all final close out documents (Exhibit 3 & 4), SCKEDD will finish the closeout process for the 2014 Community Development Block Grant.

EXHIBITS:

- 1 – *Amended Eligibility Map*
- 2 – *Community Development Block Grant – Final Project*
- 3 – *Grantee’s/Contractor’s Release Form*
- 4 – *Certificate of Completion*

AVENUE A CDBG PROPOSED EXPANSION

JUNE 8, 2015



Existing Grant Boundaries

Proposed Expansion Boundaries



**COMMUNITY DEVELOPMENT BLOCK
GRANT — FINAL PROJECT**

GRANT DETAILS

- \$400,000 CDBG Grant from the State
- Matched by \$94,411 from local dollars (City and Landlord Contributions)
- Rehabilitate 18 homes, 12 owner-occupied and 6 rental units
- Applicants must be within the district boundaries and income qualify

Final Rehabilitation Results:

11 owner-occupied units

5 rental units

PROPERTIES REHABILITATED |

309 E AVENUE A

Before



After



318 E AVENUE A

Before



After



325 E AVENUE A

Before



After



406 E AVENUE A

Before



After



607 E AVENUE A

Before



After



715 E AVENUE A

Before



After



801 E AVENUE A

Before



After



827 E AVENUE A

Before



After



1004 E AVENUE A

Before



After



1031 E SHERMAN AVE

Before



After



1111 E AVENUE B

Before



After



1213 E AVENUE A

Before



After



1217 E AVENUE A

Before



After



1221 & 1223 E AVENUE A

Before



After



1225 E AVENUE A

Before



After



EXHIBIT 3:
GRANTEE'S/CONTRACTOR'S RELEASE FORM

GRANTEE’S/CONTRACTOR’S RELEASE FORM

1 Pursuant to the terms on Grant Agreement Number CDBG #14-HR-005 and in consideration of
 2 the sum of 397,223.00 (\$397,223.00) which has been
 3 or is to be paid under the said contract to City of Hutchinson, Kansas,
 4 grantee upon payment of the said sum by the State of Kansas, Department of Commerce, hereinafter
 5 called the grantor, does remise, release, and discharge the grantor, its officers, agents and employees
 6 of and from all liabilities, obligations, claims, and demands whatsoever under or arising from the
 7 said contract.

8 IN WITNESS WHEREOF, this release has been executed this ____ day of
 9 _____, _____.

10 Signature of Authorized Elected Official: _____

11 Typed Name and Title: _____

ATTEST AND SEAL

12 _____

13 _____

EXHIBIT 4:
CERTIFICATE OF COMPLETION

CERTIFICATE OF COMPLETION

A. Name of Grant Recipient City of Hutchinson, Kansas	B. Grant Agreement Number CDBG #14-HR-005
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C. Final Statement of Cost

Program Activity Categories	To Be Completed By The Recipient			To Be Completed By CDBG
	Paid Costs (a)	Local Unpaid Costs (b)	Total Costs (c)	Approved Total Costs
1. Housing Rehabilitation	387,316.00		387,316.00	
2. LSWP/Cleaning	32,896.00		32,896.00	
3. Housing Inspection	12,800.00		12,800.00	
4. LBP Assessments	16,000.00		16,000.00	
5. LBP Clearance Testing	4,800.00		4,800.00	
6. Administration	25,000.00		25,000.00	
7. Other Professional Services	7,993.31		7,993.31	
8.				
9. Total Program Costs	486,805.31		486,805.31	
10. Less Other Funds Applied	89,582.31		89,582.31	
11. CDBG Grant Amount Applied	397,223.00		397,223.00	

D. Computation of Grant Balance

	To Be Completed By The Recipient	To Be Completed By CDBG
12. Total Amount Applied (Line 11a)	397,223.00	
13. Estimated for Unsettled Third-Party Claims	0	
14. Subtotal (Line 11c)	397,223.00	
15. Grant Amount Per Agreement (from contract)	400,000.00	
16. Unutilized Grant to be Canceled (Line 15 less Line 14)	2,777.00	
17. Grant Funds Received	397,223.00	
18. Balance of Grant Payable (Refundable) (Line 14 less Line 17)*	0	

* If Line 17 exceeds Line 14, enter excess as a negative amount. This amount shall be repaid to the Department by check.

CERTIFICATE OF COMPLETION - PAGE 2

E. Unpaid Costs and Unsettled Third-Party Claims (Local Only)

List amounts and describe circumstances

None

Check if continued on additional sheet and attach

F. Remarks

Check if continued on additional sheet and attach

G. Certification of Recipient

It is hereby certified that all activities undertaken by the recipient with funds provided under the Grant Agreement identified as Item B above have, to the best of my knowledge, been carried out in accordance with the Grant Agreement; that proper provision had been made by the recipient for payment of all unpaid costs and unsettled third-party claims identified in Item E above; that the Department, the State of Kansas, and the United States of America are under no obligation to make any further payment to the recipient under the Grant Agreement in excess of the amount identified on Line 18 above; and that every statement and amount set forth in this instrument is, to the best of my knowledge, true and correct as of this date.

Date	Signature of Chief Elected Official	Typed Name and Title
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H. Department Approval

This Certificate of Completion is hereby approved. Therefore, I authorize cancellation of the unutilized contract agreement and related funds reservation and obligations _____ (line 16 above).

Date	Signature for CDBG Program	Typed Name
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COUNCIL COMMUNICATION	
FOR MEETING OF	8-16-16
AGENDA ITEM	7a
FOR ACTION	✓
FOR INFORMATION ONLY	

City of Hutchinson
Finance Department

Memorandum

To: City Council and John Deardoff, City Manager
From: Frank Edwards, Director of Finance
Date: August 16th, 2016
Re: Ordinance for Assessments to Levee C Improvement Project

Background

In 2013 property owners within the Levee C area petitioned the City to make certain improvements in order to have these properties removed from a flood plain area. There were 398 parcels included in this petition. The improvements have been completed and the City has paid all costs incurred for the project. Of the 398 properties 21 were not certified to be outside the flood plain. The City will pay the assessments on these 21 properties so the owners of those properties will have no assessments. The cost was originally estimated to be approximately \$700,000. The actual costs came in much lower than anticipated at \$366,220 before the cost of financing. The assessment for each property will be \$920.15 before financing costs. Each property owner will have the opportunity to pre-pay the assessment or to finance these costs over a 10-year period. The estimated cost per year, including financing is approximately \$100 per year.

ISSUE

With the conclusion of the public hearing, the council must not consider the accompanying ordinance granting authority to assess the individual property owners for the cost of the improvements.

RECOMMENDATION

Staff recommends the approval of the attached assessment ordinance

ORDINANCE NO. 2016-__

AN ORDINANCE LEVYING AND ASSESSING SPECIAL ASSESSMENTS ON CERTAIN LOTS, PIECES AND PARCELS OF LAND LIABLE FOR SUCH SPECIAL ASSESSMENTS TO PAY THE COSTS OF CERTAIN IMPROVEMENTS WITHIN THREE MILES OF THE CORPORATE LIMITS OF THE CITY OF HUTCHINSON, KANSAS AND AMENDING RESOLUTION NO. 2013 R 23 (LEVEE C IMPROVEMENTS BENEFIT DISTRICT)

WHEREAS, the Governing Body of the City of Hutchinson, Kansas (the “City”), has authorized the establishment of an improvement district for the construction of certain levee improvements for the Levee C Improvements Benefit District (the “Improvement District”) located within three miles of the corporate limits of the City pursuant to Resolution No. 2013 R 23 adopted on May 21, 2013;

WHEREAS, the improvements are complete, the final cost has been determined by the City, and the Governing Body of the City has conducted a public hearing on the proposed assessments against the property in the Improvement District hereinafter described following notice by the City in accordance with K.S.A. 12-6a09;

WHEREAS, the Improvement District, as established by Resolution No. 2013 R 23, includes 398 properties;

WHEREAS, construction of the improvements removed 377 properties from the flood plain, and 21 properties remain in the flood plain;

WHEREAS, the Governing Body of the City has determined it is necessary to amend Resolution No. 2013 R 23 to remove the 21 properties remaining in the flood plain from the Improvement District, to remove one property owned by the City from the Improvement District, and to apportion the costs of the improvements that would have been assessed against each of the 22 removed properties to be paid instead by the City-at-large;

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF HUTCHINSON, KANSAS:

SECTION 1. The Governing Body finds and finally determines that, for purposes of apportioning the costs of the improvements against the property in the Improvement District, the improvements conferred a special benefit on the 377 properties removed from the flood plain and that no special benefit was conferred upon the 21 properties remaining in the flood plain.

SECTION 2. Section 1(c) and *Exhibit A* to Resolution No. 2013 R 23 are hereby amended by replacing *Exhibit A* referenced therein and attached thereto with *Exhibit A* attached to this Ordinance.

SECTION 3. Section 1(e) of Resolution No. 2013 R 23 is hereby amended to read as follows:

(e) The apportionment of the cost of the improvements is 94.47% to the improvement district and 5.53% to the City-at-large.

SECTION 4. Pursuant to K.S.A. 12-6a01 *et seq.*, as amended, special assessments to pay the costs of the improvements in the City authorized by Resolution No. 2013 R 23 for the herein described Improvement District are hereby levied and assessed against the lots, pieces and parcels of land liable therefor as described on *Exhibit A* to this Ordinance, which is incorporated herein by reference, and in the amounts set forth on *Exhibit A* following the description of each lot, piece or parcel of land.

SECTION 5. The amounts so levied and assessed shall be due and payable from and after the date of publication of this Ordinance; and the City Clerk shall notify the owners of the affected properties of the amounts of their assessments, that unless the assessments are paid by September 16, 2016, bonds will be issued therefor and such assessments will be levied concurrently with general taxes and be payable in 10 annual installments.

SECTION 6. The City Clerk shall certify to the County Clerk, in the same manner and at the same time as other taxes are certified, for a period of 10 years, all of the assessments which have not been paid by September 16, 2016, together with interest on such amount thereof at a rate not exceeding the maximum rate as prescribed by the laws of State of Kansas; and such amounts shall be placed on the tax rolls and collected as other taxes are collected, the levy for each year being a portion of the principal amount of the assessment plus one year's interest on the amount remaining unpaid.

SECTION 7. This Ordinance shall take effect and be in force from and after its publication (including publication of *Exhibit A* hereto) once in the official City newspaper and shall also be filed of record in the office of the Register of Deeds of Reno County, Kansas.

[Remainder of Page Intentionally Left Blank]

PASSED by the Governing Body of the City of Hutchinson, Kansas, and approved by the Mayor on August 16, 2016.

(Seal)

Mayor

ATTEST:

City Clerk

EXHIBIT A

Levee C Improvements Benefit District Special Assessments

PARCEL NUMBER	LEGAL DESCRIPTION	AMOUNT ASSESSED
078-122-03-0-30-01-003.00-0	RENO TOWNSHIP, S03, T23, R06W, ACRES 20.1, TR COM NW COR SW/4 SEC 3 TH S 240' FOR POB TH SELY 1710' W 760' S 640' NWLY 740' N 1270' TO POB LESS RD ROW	\$920.15
078-122-03-0-30-01-004.00-0	RENO TOWNSHIP, S03, T23, R06W, ACRES 11.8, TR COM SE COR SW/4 TH W 1286.4 2FT TH NWLY 792.16FT TO POB TH NELY 31.77FT TH N 195.98FT TH E 304.03FT TH SELY 220FT TH NE 452.8FT TH NELY 150FT TH NWLY 371.8FT TH W 763.3FT TH S 364.84FT TH E 170FT TH S 407.38FT TH SW 9.17FT TH SELY TO POB	\$920.15
078-122-03-0-30-01-004.01-0	RENO TOWNSHIP, S03, T23, R06W, ACRES 1.3, COM AT SE COR SW/4 TH W1376.65 FT N 80.06FT NW 729.52FT FOR POB CONT NW 217.65FT R/N271.16 FT E 170FT S 407.38FT SW 9.17FT TO POB	\$920.15
078-122-03-0-30-01-005.00-0	EVERGREEN, S03, T23, R06W, BLOCK A, Lot 3, ACRES 0.9	\$920.15
078-122-03-0-30-01-005.01-0	EVERGREEN, S03, T23, R06W, BLOCK A, Lot 1, ACRES 1	\$920.15
078-122-03-0-30-01-005.02-0	EVERGREEN, S03, T23, R06W, BLOCK A, Lot 4, ACRES 0.9	\$920.15
078-122-03-0-30-01-005.03-0	EVERGREEN , BLOCK A , Lot 2 , ACRES 0.8 , SECTION 03 TOWNSHIP 23 RANGE 06W	\$920.15
078-122-03-0-30-01-009.00-0	RENO TOWNSHIP, S03, T23, R06W, ACRES 0.5, TR COM SE COR SW 1/4 TH W 975.48 FT TH N 378.39 FT TH W 401.17 FT TO POB TH S 298.33 FT TH NWRLY 202.15FT TH NERLY 219.40 FT TO POB	\$920.15
078-122-03-0-30-01-010.00-0	RENO TOWNSHIP, S03, T23, R06W, ACRES 1.2, TR COM SE COR SW 1/4 TH W 1208.48 FT FOR POB TH CONT W 77.94 FT TH NWLY 122.62 FT TH N 298.33 FT TH E 168.17FT TH S 378.39 FT TO POB EXC THE S 30 FT FOR ROAD R/W	\$920.15
078-122-03-0-30-01-011.00-0	RENO TOWNSHIP, S03, T23, R06W, ACRES 1.8, A TR IN SW 1/4 COM SE COR TH W 975.48 FT FOR POB TH CONT W 233 FT TH N 378.39 FT TH E 233 FT TH S 378.39 FT TO POB EXC THE S 30 FT THEREOF FOR ROAD R/W	\$920.15
078-122-03-0-30-01-012.00-0	RENO TOWNSHIP, S03, T23, R06W, ACRES 0.9, TR COM 1/4 SE COR COM TO SEC 3-10 TH W 975.48 FT FOR POB TH N 468.38 FT TH E 93 FT TH S 468.38 FT TH W 93 FT TO POB EXC THE S 30 FT FOR ROAD R/W	\$920.15
078-122-03-0-30-01-013.00-0	RENO TOWNSHIP, S03, T23, R06W, ACRES 0.5, TR COM 1/4 COR COM TO SEC 3- 10 TH W 759.1 FT TO POB TH CONT W 123.38 FT TH N 230 FT TH E 123.38 FT TH S 230 FT TO POB EXC THE S 30 FT FOR ROAD R/W	\$920.15
078-122-03-0-30-01-014.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 1, Lot 1	\$920.15
078-122-03-0-30-01-015.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 1, Lot 2	\$920.15
078-122-03-0-30-01-016.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 1, Lot 3, ACRES 0.4	\$920.15
078-122-03-0-30-01-017.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 1, Lot 4	\$920.15
078-122-03-0-30-01-018.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 1, Lot 5	\$920.15
078-122-03-0-30-01-019.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 1, Lot 6	\$920.15
078-122-03-0-30-01-020.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 1, Lot 7	\$920.15
078-122-03-0-30-01-021.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 1, Lot 8	\$920.15
078-122-03-0-30-01-022.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 1, Lot 9	\$920.15
078-122-03-0-30-01-023.00-0	RENO TOWNSHIP, S03, T23, R06W, ACRES 3.7, TR COM SE COR SW/4 TH W 975.48 FT TH N 378.39FT FOR POB TH W 401.17FT TH N 217.5FT TH NELY 452.8FT TH SELY TO PT 388.99FT N OF POB TH S TO POB	\$920.15

PARCEL NUMBER	LEGAL DESCRIPTION	AMOUNT ASSESSED
078-122-03-0-30-01-024.00-0	RENO TOWNSHIP, S03, T23, R06W, ACRES 0.7, A TR COM SE COR SW 1/4 TH W 975.48 FT TH N 595.89 FT TH CONT N 171.49 FT FOR POB TH CONT N 282.82 FT TH NWLY 66 FT TH SWLY 150 FT TH SWLY 60.92 FT TH SELY TO POB	\$920.15
078-122-03-0-30-02-001.00-0	RENO TOWNSHIP, S03, T23, R06W, ACRES 1.3, TR COM AT SE COR SW/4 TH N 202 FT TH NWLY TO PT 274FT N OF S LI & 83FT W OF E LI 1/4 SEC TH W 226.1FT TH S 200FT TH E 309.1FT TO POB	\$920.15
078-122-03-0-30-02-002.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 2, Lot 1	\$920.15
078-122-03-0-30-02-003.00-0	HAPPY ACRES, S03, T23, R06W, LOT 2 BLK 2 HAPPY ACRES & A TR COM 1/4 COR OF SEC 3-10 TH N 230' FOR POB TH N 44' TH W 309.1' TH S 44' TH E 309.1' TO POB EXC TRACT COM SE COR SW 1/4 TH N 202' FOR POB TH NWLY TO A PT 274' N OF S LINE & 83' W OF E LINE OF 1/4 TH E TO PT 72' N OF POB TH S 72' TO POB	\$920.15
078-122-03-0-30-02-004.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 2, Lot 3	\$920.15
078-122-03-0-30-02-005.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 2, Lot 4	\$920.15
078-122-03-0-30-02-006.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 2, Lot 5 6, ACRES 1	\$920.15
078-122-03-0-30-02-007.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 2, Lot 7	\$920.15
078-122-03-0-30-02-008.00-0	HAPPY ACRES, S03, T23, R06W, BLOCK 2, Lot 8	\$920.15
078-122-03-0-30-03-001.00-0	RENO TOWNSHIP, S03, T23, R06W, ACRES 4, THE S 277 FT OF PORT LYING S OF MO PAC RR EXC THE S 33 FT & THE W 30 FT FOR ROAD R/W	\$920.15
078-122-03-0-30-03-002.00-0	RENO TOWNSHIP, S03, T23, R06W, ACRES 3.4, TR BEG AT A PT WHERE THE WEST LI OF R/W OF SALINA & STERLING & EL PASO RR INTERSECTS THE W LI SEC 3 FOR POB TH S 548FT TH E TO A PT ON THE WEST LI RR R/W TH NWLY TO POB	\$920.15
078-122-04-0-00-02-001.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 75.9, NW/4 S OF RR R/W EXC TR BEG AT SW COR NW/4 TH N 417.42FT TH E 417.42FT TH S 417.42FT TH W 417.42FT TO POB & EXC TR BEG NW COR NW/4 TH S 164FT TH E 637.4FT TO S LINE RR R/W TH NWLY TO PT R/W INTER N LI TH W ON N LI TO POB LESS RD & HWY R/W	\$920.15
078-122-04-0-00-02-001.02-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 3.8, ALL NE/4 LYING S OF RR R/W & HWY 96	\$920.15
078-122-04-0-00-02-002.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 3.8, A TR BEG SW COR NW 1/4 TH N ALG W LI 417.42 FT TH E 417.42 FT TH S 417.42 FT TH W 417.42 FT TO POB EXC THE W 33 FT FOR RD R/W	\$920.15
078-122-04-0-00-02-003.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 76.6, W/2 SW/4 EXC S 33' & EXC W 33' FOR RD R/W & EXC TR COM AT NW COR SW/4 TH S 240' TH E 220' TH N TO N LI OF 1/4 TH W TO POB	\$920.15
078-122-04-0-00-02-003.01-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 1.1, TR COM AT NW COR SW/4 TH S240' TH E 220' TH N TO N LI OF 1/4 TH W TO POB LESS RD R/W	\$920.15
078-122-04-0-00-02-004.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 44, TR BEG 705.3FT W OF SE COR SW/ 4 TH N 619.5FT TH E 277FT TH N 2022FT TH W 953.5FT TH S 2642 FT TH E 702FT TO POB LESS RD	\$920.15
078-122-04-0-00-02-005.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 3.5, TR IN SW 1/4 COM SE COR SW 1/4 TH W 352.8 FT FOR POB TH CONT W 277 FT TH N 365.5 FT TH E 277 FT TH S 365.5 FT TO POB AND A TR COM SE COR SW4 TH W 352.8 FT TH N 365.5 FT FOR POB TH W 277 FT TH N 254 FT TH E 277.2 FT TH S 248 FT TO POB	\$920.15
078-122-04-0-00-02-006.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 9.8, TR BEG AT SW COR SE 1/4 TH N 1616.85 FT E 144 FT S 1616.85 FT W 144 FT TO POB AND A TRACT BEG AT SE COR SW 1/4 TH NWLY 152.33 FT NLY 1148.29 FT NLY 340.68 FT E 222.32 FT S 1616.85 FT TO POB LESS RD R/W	\$920.15
078-122-04-0-00-02-006.01-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 16.7, TR COM AT SW COR SE/4 TH N 161 6.85FT FOR POB TH W 222.32FT TH NWLY 2104.94FT TH SELY 529. 97FT TH S 670.80FT TH E 144.06 FT TH S 1073.37FT TO POB LESS RD R/W	\$920.15

PARCEL NUMBER	LEGAL DESCRIPTION	AMOUNT ASSESSED
078-122-04-0-00-02-007.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 0.6, TR COM SW COR SE/4 TH E 144FT FOR POB TH N 184FT TH E 165FT TH S 184FT TH W 165FT TO POB EXC RD R/W	\$920.15
078-122-04-0-00-02-007.01-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 0.83, TR COM SW COR SE/4 TH E 144FT TH N 184FT FOR POB TH CON N 205FT TH E 165FT TH S 205FT TH W 165FT TO POB	\$920.15
078-122-04-0-00-02-008.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 62.3, TR COM SW COR SE/4 TH E 309FT TO POB TH N 389.15FT TH W 165 FT TH N 2299.41FT TH E 459.03 FT TH SWLY ALG RR 1168.08FT TH S 945.51FT TH W 80FT TH S 272.27FT TH E 80FT TH S 84.63FT TH W 424.74FT TH S 615.42FT TH W 671.2FT TO POB LESS RD R/W	\$920.15
078-122-04-0-00-02-009.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 6.2, TR COM AT SE COR SE/4 TH W 125 3.1 FT FOR POB TH CONT W 424.6 5 FT TH N 615.42 FT TH E 424.7 4 FT TH S TO POB LESS RD R/W	\$920.15
078-122-04-0-10-01-001.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK B, Lot 18	\$920.15
078-122-04-0-10-01-003.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK B, Lot 16	\$920.15
078-122-04-0-10-01-006.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK B, Lot 13	\$920.15
078-122-04-0-10-01-008.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK B, Lot 11	\$920.15
078-122-04-0-10-01-009.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK B, Lot 10	\$920.15
078-122-04-0-10-01-010.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK B, Lot 9	\$920.15
078-122-04-0-10-01-011.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK B, Lot 8	\$920.15
078-122-04-0-10-01-012.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK B, Lot 7	\$920.15
078-122-04-0-10-01-013.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK B, Lot 6	\$920.15
078-122-04-0-10-01-014.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK B, Lot 5	\$920.15
078-122-04-0-10-01-015.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK B, Lot 4	\$920.15
078-122-04-0-10-01-016.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK B, Lot 3	\$920.15
078-122-04-0-10-01-017.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK B, Lot 2	\$920.15
078-122-04-0-10-01-018.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK B, Lot 1	\$920.15
078-122-04-0-10-02-001.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK A, Lot 1 - 2, ACRES 1.4	\$920.15
078-122-04-0-10-02-002.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK A, Lot 3	\$920.15
078-122-04-0-10-02-003.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK A, Lot 4	\$920.15
078-122-04-0-10-02-004.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK A, Lot 5	\$920.15
078-122-04-0-10-02-005.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK A, Lot 6	\$920.15
078-122-04-0-10-02-006.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK A, Lot 7	\$920.15
078-122-04-0-10-03-001.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK C, Lot 11 & 12	\$920.15
078-122-04-0-10-03-006.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK C, Lot 7	\$920.15
078-122-04-0-10-03-007.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK C, Lot 6	\$920.15
078-122-04-0-10-03-008.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK C, Lot 5	\$920.15
078-122-04-0-10-03-009.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK C, Lot 4	\$920.15
078-122-04-0-10-03-010.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK C, Lot 3	\$920.15
078-122-04-0-10-03-011.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK C, Lot 2	\$920.15
078-122-04-0-10-03-012.00-0	PENNINGTON PLACE, S04, T23, R06W, PART LOT 1 BLK C BEG FRONT LOT COR COMMON TO LOTS 1-2 TH NWLY ALG FRONT LOT 1 130 FT TH SWLY TO REAR LOT 1 TH NELY ON LINE COMMON TO LOT S 1-2 155 FT TO POB	\$920.15
078-122-04-0-10-03-013.00-0	PENNINGTON PLACE, S04, T23, R06W, LOT 1 BLK C EXC TR COM FRONT LI COR COM TO LT 1-2 TH NWLY ALG SAID LI 130FT TH SWYL TO REAT LOT 1 TH SELY 130FT TH NELY 155	\$920.15

PARCEL NUMBER	LEGAL DESCRIPTION	AMOUNT ASSESSED
	FT TO POB	
078-122-04-0-10-03-014.00-0	PENNINGTON PLACE, S04, T23, R06W, LOT 21 BLK C EXC A TR BEG FRONT LOT COR COM TO LOTS 20- 21 TH NWLY 105.7 FT TH NELY 164.24 FT TO REAR LOT COR COM TO LOTS 1-2 TH SELY TO REAR LOT COR COM TO LOTS 21-20 TH SWLY 155 FT TO POB	\$920.15
078-122-04-0-10-03-015.00-0	PENNINGTON PLACE, S04, T23, R06W, A PORT OF LOT 21 BLK C BEG AT FRONT LOT COR COM TO LOTS 20-21 TH NWLY 105.7 FT TH NELY 164.24 FT TO REAR LOT LI TO COR COM TO LOTS 1-2 TH SELY TO LOT COR COM TO LOTS 20-21 TH SWLY 155 FT TO POB	\$920.15
078-122-04-0-10-03-016.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK C, Lot 20	\$920.15
078-122-04-0-10-03-017.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK C, Lot 19	\$920.15
078-122-04-0-10-03-018.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK C, Lot 18	\$920.15
078-122-04-0-10-03-019.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK C, Lot 17	\$920.15
078-122-04-0-10-03-023.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK C, Lot 13	\$920.15
078-122-04-0-10-04-006.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK E, Lot 1	\$920.15
078-122-04-0-10-05-004.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK D, Lot 4	\$920.15
078-122-04-0-10-05-005.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK D, Lot 3	\$920.15
078-122-04-0-10-05-006.00-0	PENNINGTON PLACE, S04, T23, R06W, LOT 2 BLOCK D EXC THE W 50 FT	\$920.15
078-122-04-0-10-05-007.00-0	PENNINGTON PLACE, S04, T23, R06W, THE SE 80 FT OF LOT 1 AND THE NW 50 FT OF LOT 2 BLOCK D	\$920.15
078-122-04-0-10-05-008.00-0	PENNINGTON PLACE, S04, T23, R06W, LOT 1 BLOCK D EXC TH NE 80 FT	\$920.15
078-122-04-0-10-05-009.00-0	PENNINGTON PLACE, S04, T23, R06W, LOT 12 BLOCK D EXC A TR COM FRONT LOT COR COM LOTS 11-12 TH NWLY 112 FT TH NELY TO REAR LI OF LOT 12 TH SELY ALONG REAR 112 FT TO LOT COR COM LOTS 11-12 TH SWLY 178.6 FT TO POB	\$920.15
078-122-04-0-10-05-010.00-0	PENNINGTON PLACE, S04, T23, R06W, A PRT OF LOT 12 BLK D COM AT FRONT LOT COR COMMON TO LOTS 11-12 TH NWLY 112 FT TH NELY TO REAR LOT 12 TH SELY 112 FT TO REAR LOT COMMON TO LOTS 11-12 TH SWLY 178.6 FT TO POB	\$920.15
078-122-04-0-10-05-011.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK D, Lot 9 10 & 11	\$920.15
078-122-04-0-10-05-013.00-0	PENNINGTON PLACE, S04, T23, R06W, BLOCK D, Lot 8	\$920.15
078-122-04-0-20-01-001.00-0	ST ELMO'S ACRES, S04, T23, R06W, Lot 4, ACRES 1.9	\$920.15
078-122-04-0-20-01-002.00-0	ST ELMO'S ACRES, S04, T23, R06W, Lot 3, ACRES 3.2	\$920.15
078-122-04-0-20-01-005.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 2.2, TR COM NE COR NW/4 TH W 1008.3 4FT TH S 49.6FT TO POB TH W 157FT TH S 580.6FT TH SELY TO PT 714.89FT S OF POB TH N TO POB EXC RD & HWY R/W	\$920.15
078-122-04-0-20-01-006.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 3.9, TR COM NE COR NW/4 TH W 1165.3 4FT FOR POB TH CONT W 607.1FT TH SELY TO PT 543.1FT S OF POB TH N TO POB	\$920.15
078-122-04-0-20-01-008.00-0	ST ELMO'S ACRES, S04, T23, R06W, N 1/2 LOT 2	\$920.15
078-122-04-0-20-01-009.00-0	ST ELMO'S ACRES, S04, T23, R06W, Lot Block Info S 1/2 LOT 2	\$920.15
078-122-04-0-20-01-010.00-0	ST ELMO'S ACRES, S04, T23, R06W, TR COM NW COR LOT 1 TH E 100 FT TH S TO R/W LI K-96 HWY TH NWLY TO SW COR LOT 1 TH N TO POB	\$920.15
078-122-04-0-20-01-011.00-0	ST ELMO'S ACRES, S04, T23, R06W, TR COM NE COR LOT 1 TH S 169 FT TH W 120 FT TH N 169 FT TH E 120 FT TO POB	\$920.15

PARCEL NUMBER	LEGAL DESCRIPTION	AMOUNT ASSESSED
078-122-04-0-20-01-012.00-0	ST ELMO'S ACRES, S04, T23, R06W, A TR BEG SE COR LOT 1 TH N 331.75 FT TH W 120 FT TH S 221.75 FT TO NE LINE OF K-96 ROW TH SELY TO POB	\$920.15
078-122-04-0-20-01-013.00-0	ST ELMO'S ACRES, S04, T23, R06W, Lot 10	\$920.15
078-122-04-0-20-01-014.00-0	ST ELMO'S ACRES, S04, T23, R06W, Lot 9	\$920.15
078-122-04-0-20-01-015.00-0	ST ELMO'S ACRES, S04, T23, R06W, Lot 8	\$920.15
078-122-04-0-20-01-016.00-0	ST ELMO'S ACRES, S04, T23, R06W, Lot 7	\$920.15
078-122-04-0-20-01-017.00-0	ST ELMO'S ACRES, S04, T23, R06W, Lot 6	\$920.15
078-122-04-0-20-01-018.00-0	ST ELMO'S ACRES, S04, T23, R06W, Lot 5	\$920.15
078-122-04-0-40-01-002.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 1.1, TR COM NE COR SE 1/4 TH S 1127 FT FOR POB TH W 280 FT TH S 108.3 FT TO N R/W LI K-96 HWY TH SELY 371.6 FT TO E LINE TH N 353 FT TO POB EXC THE E 30 FT FOR ROAD R/W	\$920.15
078-122-04-0-40-01-003.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 0.5, TR COM NE COR SE 1/4 TH S 1027 FT FOR POB TH W 280 FT TH S 100 FT TH E 280 FT TH N 100 FT TO POB EXC THE E 30FT FOR ROAD R/W	\$920.15
078-122-04-0-40-01-004.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 2.2, TR COM NE COR SE 1/4 TH S 627 FT FOR POB TH W 280 FT TH S 400 FT TH E 280 FT TH N 400 FT TO POB EXC THE E 30 FT FOR ROAD R/W	\$920.15
078-122-04-0-40-01-005.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 0.5, TR COM NE COR SE 1/4 TH 527 FT FOR POB TH W 280 FT TH S 100 FT TH E 280 FT TH N 100 FT TO POB EXC THE E 30 FT FOR ROAD R/W	\$920.15
078-122-04-0-40-01-006.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 1.1, TR COM NE COR SE 1/4 TH S 327 FT FOR POB TH W 280 FT TH S 200 FT TH E 280 FT TH N 200 FT TO POB EXC THE E 30 FT FOR ROAD R/W	\$920.15
078-122-04-0-40-01-007.00-0	RENO TOWNSHIP , ACRES 3.0 , BEG AT NE COR SE/4 TH S 82.5FT W TO E LI OF KANSAS STATE HWY #96 TH NWLY TO N LI SE/4 TH E TO POB SECTION 04 TOWNSHIP 23 RANGE 06W	\$920.15
078-122-04-0-40-02-001.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 7.4, TR COM SE COR SE 1/4 TH N 723.6 FT FOR POB TH N 101.5 FT TO S R/W LI MO PAC RR TH NWLY 1001.6 FT TH S 765 FT TH E 753.1 FT TO POB EXC THE E 30 FT FOR ROAD R/W	\$920.15
078-122-04-0-40-02-002.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 18, TR COM SE COR SE 1/4 TH W 868.1 FT FOR POB TH CONT W 135FT TH N 275FT TH W 125FT TH S 275FT TH W 125FT TH N 700FT TH W 80FT TH N 272.25FT TH E 80 FT TH N 945.45FT TH SELY YO PT 753.1FT W & 1481.5 FT N OF SE COR SE/4 TH S 1206.5FT TH W 115FT TH S 275FT TO POB EXC RD R/W	\$920.15
078-122-04-0-40-02-003.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 0.7, TR COM SE COR SE 1/4 TH W 1003.1 FT FOR POB TH CONT W 125 FT TH N 275 FT TH E 125 FT TH S 275 FT TO POB EXC THE S 33 FT FOR ROAD R/W	\$920.15
078-122-04-0-40-02-004.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 0.6, TR COM SE COR SE 1/4 TH W 753.1 FT FOR POB TH CONT W 115 FT TH N 275 FT TH E 115 FT TH S 275 FT TO THE POB EXC THE S 33 FT FOR ROAD R/W	\$920.15
078-122-04-0-40-02-005.00-0	RENO TOWNSHIP, S04, T23, R06W, TR COM SE COR SE 1/4 TH W 648.1 FT FOR POB TH CONT W 105 FT TH N 233 FT TH E 105 FT TH S 233 FT TO POB EXC THE S 33 FT FOR ROAD R/W	\$920.15
078-122-04-0-40-02-006.00-0	RENO TOWNSHIP, S04, T23, R06W, TR COM SE COR SE/4 TH W 333FT FOR POB TH CONT W 315.1FT TH N 233FT TH E 315.1FT TH S 233FT TO POB EXC RD R/W	\$920.15
078-122-04-0-40-02-008.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 0.8, A TR COM SE COR SE 1/4 TH W 166.5 FT FOR POB TH N 146 FT TH W 33.5 FT TH N 115.5 FT TH W 133 FT TH S 261.5 FT TH E 166.5 FT TO POB EXC THE S 33 FT FOR ROAD R/W	\$920.15
078-122-04-0-40-02-009.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 0.3, TR COM SE COR SE 1/4 FOR POB TH N 146 FT TH W 166.5 FT TH S 146 FT TH E 166.5 FT TO POB EXC THE E 30 FT & S 33 FT FOR RD R/W	\$920.15

PARCEL NUMBER	LEGAL DESCRIPTION	AMOUNT ASSESSED
078-122-04-0-40-02-010.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 0.4, TR COM SE COR TH N 146 FT TO POB TH CONT N 115.5 FT TH W 200 FT TH S 115.5 FT TH E 200 FT TO POB EXC THE E 30 FT FOR RD R/W	\$920.15
078-122-04-0-40-02-011.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 3.7, COM SE COR OF SE/4 TH N 415.5 FT FOR POB TH N 77FT W 723.1FT S 259.5FT E 420.1FT N 28.5FT E 133FT N 154FT E TO POB EXC FOR RD R/W	\$920.15
078-122-04-0-40-02-011.01-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 0.5, COM SE COR OF SE/4 TH N 261.5 FT FOR POB TH N 154FT W 200FT S 154FT E TO POB EXC RD R/W	\$920.15
078-122-04-0-40-02-012.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 1.8, TR COM SE COR SE 1/4 TH N 492.5 FT FOR POB TH W 753.1 FT TH N 115.5 FT TH E 753.1 FT TH S 115.5 FT TO POB EXC E 30FT FOR ROAD R/W	\$920.15
078-122-04-0-40-02-013.00-0	RENO TOWNSHIP, S04, T23, R06W, ACRES 1.8, TR COM 608 FT N OF SE COR TH W 753.1 FT TH N 115.6 FT TH E 753.1 FT TH S 115.6 FT TO POB EXC THE E 30 FT FOR ROAD R/W	\$920.15
078-122-09-0-00-01-001.00-0	RENO TOWNSHIP, S09, T23, R06W, ACRES 148.7, NW/4 EXC RD ROW & EXC 5.22AC M/L FOR HWY AND EXC 2.43 AC RD R/W	\$920.15
078-122-09-0-10-01-001.00-0	RENO TOWNSHIP, S09, T23, R06W, ACRES 1.9, TR BEG NE COR NE1/4 TH W308.6 FT TH S330 FT TH E308.6 FT TH N330 FT TO POB EXC THE N33 FT & E30 FT FOR ROAD R/W	\$920.15
078-122-09-0-10-01-002.00-0	RENO TOWNSHIP, S09, T23, R06W, ACRES 0.9, TR COM NE COR NE1/4 TH W308.6 FT FOR POB TH S330 FT TH W132 FT TH N330 FT TH E131 FT TO POB EXC THE N33 FT FOR RD R/W	\$920.15
078-122-09-0-10-01-003.00-0	RENO TOWNSHIP, S09, T23, R06W, ACRES 1.7, TR COM NW COR E1/2 NE1/4 TH E634 FT FOR POB TH CONT E TO A PT 439.6 FT W OF NE COR OF NW 1/4 TH S330 FT TH W246.40 FT TH N 330 FT TO POB EXC THE N 33 FT FOR ROAD R/W	\$920.15
078-122-09-0-10-01-004.00-0	RENO TOWNSHIP, S09, T23, R06W, ACRES 0.8, TR COM NW COR E/2 NE/4 TH E 516FT FOR POB TH S 330FT TH E 118FT TH N 330FT TH W 118FT TO POB EXC THE N 33FT FOR RD R/W	\$920.15
078-122-09-0-10-01-005.00-0	RENO TOWNSHIP, S09, T23, R06W, TR COM NW COR E1/2 TH E396 FT FOR POB TH S330 FT TH E120 FT TH N330 FT TH W120 FT TO POB EXC THE N33 FT FOR RD R/W	\$920.15
078-122-09-0-10-01-006.00-0	RENO TOWNSHIP, S09, T23, R06W, ACRES 0.9, TR BEG NW COR E1/2 NE1/4 TH E 264 FT FOR POB TH S330 FT TH E 132 FT TH N330 FT TH W132 FT TO POB EXC THE N33 FT FOR RD R/W	\$920.15
078-122-09-0-10-01-007.00-0	RENO TOWNSHIP, S09, T23, R06W, ACRES 0.9, TR COM NW COR E1/2 NE1/4 TH E 132 FT FOR POB TH S330 FT TH E 132 FT TH N330 FT TH W132 FT FOR POB EXC THE N33 FT FOR RD R/W	\$920.15
078-122-09-0-10-01-008.00-0	RENO TOWNSHIP, S09, T23, R06W, ACRES 0.9, TR BEG NW COR E1/2 NE1/4 TH S 330 FT TH E132 FT TH N330 FT TH W132 FT TO POB EXC THE N33 FT FOR ROAD R/W	\$920.15
078-122-09-0-10-01-009.00-0	RENO TOWNSHIP, S09, T23, R06W, ACRES 7, BEG AT NE COR W/2 NE/4 TH S 435.70FT TH W 765FT TH N 445. 39FT TH E 781FT TO POB LESS RD ROW	\$920.15
078-122-09-0-10-01-010.00-0	RENO TOWNSHIP, S09, T23, R06W, ACRES 60.3, W/2 NE/4 EXC TR BEG AT NE COR W/2 NE/4 TH S 435.70 FT TH W 765 FT TH N 445.39 FT TH E 781 FT TO POB & EXC RD R/W & EXC 11.23 AC M/L FOR HWY	\$920.15
078-122-09-0-10-01-011.00-0	RENO TOWNSHIP, S09, T23, R06W, ACRES 68.1, THE E1/2 OF NE1/4 EXC THE N330 FT & EXC THE E30 FT FOR ROAD R/W	\$920.15
078-122-09-0-30-01-001.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 8, Lot 12	\$920.15
078-122-09-0-30-01-002.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 8, Lot 11	\$920.15
078-122-09-0-30-01-003.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 8, Lot 10	\$920.15
078-122-09-0-30-01-004.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 8, Lot 9	\$920.15
078-122-09-0-30-01-005.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 8, Lot 8	\$920.15
078-122-09-0-30-01-006.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 8, Lot 7	\$920.15

PARCEL NUMBER	LEGAL DESCRIPTION	AMOUNT ASSESSED
078-122-09-0-30-01-007.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 8, Lot 6	\$920.15
078-122-09-0-30-01-008.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 8, Lot 5	\$920.15
078-122-09-0-30-01-009.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 8, Lot 4	\$920.15
078-122-09-0-30-01-010.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, ACRES 1.1, LOTS 1-2 BLK 8 EXC TR BEG AT SE COR LOT 1 TH NW 20.20' TH N 209'TH NW 122.85'TH NE 572.32' TH S 781.56' TO POB (FOR HWY)	\$920.15
078-122-09-0-30-01-010.01-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, ACRES 0.8, LOT 3 BLK 8 EXC THAT PORTION FOR HWY	\$920.15
078-122-09-0-30-02-001.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 7, Lot 10	\$920.15
078-122-09-0-30-02-002.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 7, Lot 6	\$920.15
078-122-09-0-30-02-003.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 7, Lot 5	\$920.15
078-122-09-0-30-02-004.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 7, Lot 4	\$920.15
078-122-09-0-30-02-005.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 7, Lot 1	\$920.15
078-122-09-0-30-02-006.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 7, Lot 2	\$920.15
078-122-09-0-30-02-007.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 7, Lot 3	\$920.15
078-122-09-0-30-02-007.01-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, LOT 7 & W 1/2 LOT 8 BLK 7	\$920.15
078-122-09-0-30-02-008.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 7, Lot Block Info E 1/2 LOT 8	\$920.15
078-122-09-0-30-02-009.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, W 1/2 LOT 9 BLK 7	\$920.15
078-122-09-0-30-02-010.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 7, Lot Block Info E 1/2 LOT 9	\$920.15
078-122-09-0-30-02-011.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 7, Lot 12	\$920.15
078-122-09-0-30-02-012.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 7, Lot 11	\$920.15
078-122-09-0-30-03-001.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 6, Lot 12	\$920.15
078-122-09-0-30-03-002.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 6, Lot 7, ACRES 1.4	\$920.15
078-122-09-0-30-03-003.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 6, Lot 6, ACRES 1.4	\$920.15
078-122-09-0-30-03-004.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 6, Lot 5, ACRES 1.4	\$920.15
078-122-09-0-30-03-005.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 6, Lot 4, ACRES 1.4	\$920.15
078-122-09-0-30-03-006.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, LOT 1 EXC THE SOUTH 8 FT BLK 6	\$920.15
078-122-09-0-30-03-007.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, LOT 2 & SOUTH 8 FT LOT 1 BLK 6	\$920.15
078-122-09-0-30-03-008.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 6, Lot 3	\$920.15
078-122-09-0-30-03-009.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 6, Lot 8, ACRES 1.1	\$920.15
078-122-09-0-30-03-010.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 6, Lot 9, ACRES 1.1	\$920.15
078-122-09-0-30-03-011.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 6, Lot 10, ACRES 1.1	\$920.15
078-122-09-0-30-03-012.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 6, Lot 11, ACRES 1.1	\$920.15
078-122-09-0-30-03-013.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 6, Lot 14	\$920.15
078-122-09-0-30-03-014.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 6, Lot 13	\$920.15
078-122-09-0-30-04-001.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 4, Lot 7	\$920.15
078-122-09-0-30-04-002.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 4, Lot 6	\$920.15
078-122-09-0-30-04-003.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 4, Lot 5	\$920.15
078-122-09-0-30-04-004.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 4, Lot 4	\$920.15

PARCEL NUMBER	LEGAL DESCRIPTION	AMOUNT ASSESSED
078-122-09-0-30-04-005.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 4, Lot 3	\$920.15
078-122-09-0-30-04-006.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 4, Lot 2	\$920.15
078-122-09-0-30-04-007.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 4, Lot 1	\$920.15
078-122-09-0-30-04-009.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 4, Lot 8 - 9-10, ACRES 3.2	\$920.15
078-122-09-0-30-04-011.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 4, Lot 11	\$920.15
078-122-09-0-30-04-012.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 4, Lot 12	\$920.15
078-122-09-0-30-04-013.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 4, Lot 13	\$920.15
078-122-09-0-30-05-001.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot Block Info N 1/2 LOT 6	\$920.15
078-122-09-0-30-05-002.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot 5	\$920.15
078-122-09-0-30-05-003.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot 4	\$920.15
078-122-09-0-30-05-004.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot 3	\$920.15
078-122-09-0-30-05-005.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot 2	\$920.15
078-122-09-0-30-05-006.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot Block Info N 1/2 LOT 1	\$920.15
078-122-09-0-30-05-007.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot Block Info S 1/2 LOT 1	\$920.15
078-122-09-0-30-05-008.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot N1/2 LOT 7	\$920.15
078-122-09-0-30-05-009.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot Block Info S 1/2 LOT 7	\$920.15
078-122-09-0-30-05-010.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot 8	\$920.15
078-122-09-0-30-05-011.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot 9	\$920.15
078-122-09-0-30-05-012.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot 10	\$920.15
078-122-09-0-30-05-013.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot 11	\$920.15
078-122-09-0-30-05-014.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot Block Info S 1/2 LOT 12	\$920.15
078-122-09-0-30-05-015.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot Block Info N 1/2 LOT 12	\$920.15
078-122-09-0-30-05-016.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 5, Lot Block Info S 1/2 LOT 6	\$920.15
078-122-09-0-30-06-001.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, WESTSIDE VILLA REPLAT N1/2 LOT 6 BLOCK 2	\$920.15
078-122-09-0-30-06-002.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 2, Lot 5	\$920.15
078-122-09-0-30-06-003.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 2, Lot 4	\$920.15
078-122-09-0-30-06-004.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 2, Lot 3, ACRES 0.8	\$920.15
078-122-09-0-30-06-005.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 2, Lot 2	\$920.15
078-122-09-0-30-06-006.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 2, Lot 1	\$920.15
078-122-09-0-30-06-007.00-0	WEST SIDE VILLA, S09, T23, R06W, BLOCK 5, Lot 7	\$920.15
078-122-09-0-30-06-008.00-0	WEST SIDE VILLA, S09, T23, R06W, BLOCK 5, Lot 8 & 9	\$920.15
078-122-09-0-30-06-010.00-0	WEST SIDE VILLA, S09, T23, R06W, BLOCK 5, Lot 10	\$920.15
078-122-09-0-30-06-011.00-0	WEST SIDE VILLA, S09, T23, R06W, BLOCK 5, Lot 11	\$920.15
078-122-09-0-30-06-012.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 2, Lot 7	\$920.15
078-122-09-0-30-06-013.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 2, Lot Block Info S 1/2 LOT 6	\$920.15
078-122-09-0-30-07-001.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 3, Lot 5	\$920.15
078-122-09-0-30-07-002.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 3, Lot 4	\$920.15
078-122-09-0-30-07-003.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 3, Lot 3	\$920.15

PARCEL NUMBER	LEGAL DESCRIPTION	AMOUNT ASSESSED
078-122-09-0-30-07-004.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 3, Lot 2	\$920.15
078-122-09-0-30-07-005.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 3, Lot 1, ACRES 1	\$920.15
078-122-09-0-30-07-006.00-0	WEST SIDE VILLA, S09, T23, R06W, BLOCK 2, Lot 6, ACRES 1.3	\$920.15
078-122-09-0-30-07-007.00-0	WEST SIDE VILLA, S09, T23, R06W, LOT 7 & W 58' LOT 8 BLK 2	\$920.15
078-122-09-0-30-07-008.00-0	WEST SIDE VILLA, S09, T23, R06W, E 122' OF LOT 8 BLK 2	\$920.15
078-122-09-0-30-07-009.00-0	WEST SIDE VILLA, S09, T23, R06W, BLOCK 2, Lot 9	\$920.15
078-122-09-0-30-08-001.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, BLOCK 1, Lot 1	\$920.15
078-122-09-0-30-08-002.00-0	WEST SIDE VILLA, S09, T23, R06W, BLOCK 1, Lot 9	\$920.15
078-122-09-0-30-08-003.00-0	WEST SIDE VILLA, S09, T23, R06W, BLOCK 1, Lot 8	\$920.15
078-122-09-0-30-08-004.00-0	WEST SIDE VILLA, S09, T23, R06W, LOT 7 EXC W28 FT BLOCK 1	\$920.15
078-122-09-0-30-08-005.00-0	WEST SIDE VILLA, S09, T23, R06W, E78 FT LOT 6 & W28 FT LOT 7 BLOCK 1	\$920.15
078-122-09-0-30-08-006.00-0	WEST SIDE VILLA, S09, T23, R06W, LOT 6 EXC E78 FT BLOCK 1	\$920.15
078-122-09-0-30-08-007.00-0	WEST SIDE VILLA, S09, T23, R06W, LOT 5 EXC W 50' THEREOF BLK 1	\$920.15
078-122-09-0-30-08-007.01-0	WEST SIDE VILLA, S09, T23, R06W, E 56' LOT 4 & W 50' LOT 5 BLK 1	\$920.15
078-122-09-0-30-08-008.00-0	WEST SIDE VILLA, S09, T23, R06W, LOT 4 EXC E 56' THEREOF BLK 1	\$920.15
078-122-09-0-30-08-009.00-0	WEST SIDE VILLA, S09, T23, R06W, BLOCK 1, Lot 3	\$920.15
078-122-09-0-30-08-010.00-0	WEST SIDE VILLA, S09, T23, R06W, BLOCK 1, Lot 2	\$920.15
078-122-09-0-30-08-011.00-0	WEST SIDE VILLA, S09, T23, R06W, BLOCK 1, Lot 1	\$920.15
078-122-09-0-30-08-012.00-0	RENO TOWNSHIP, S09, T23, R06W, ACRES 14.1, COM SE COR SW 1/4 TH N167.9 FT TH NWLY 503.6 ALG N R/W LI OF US 50 HWY TH N560 FT TO S LI WESTSIDE VILLA TH W1407.9 FT TH SELY 540 FT M/L TO A PT TH SELY 1096.2 FT TO POB	\$920.15
078-122-09-0-30-08-013.00-0	WESTSIDE VILLA REPLAT, S09, T23, R06W, ACRES 1.9, LOTS 2-4 BLK 1 EXC TR BEG AT SE COR LOT 4 TH W 183.61' TH N 2.88' TH NW 76.16' TH SE 90.08' TH NE 99.56' TH NE 360.83' TH 72.02' TH ON A CURVE 67.18' TH SW 19.04' TH ON A CURVE 90.75' TH S 201.34' TH POB (HWY .89AC)	\$920.15
078-122-09-0-40-01-001.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 5.8, TR 30 & TR 29 EXC THE S 1.45 AC OF TR 29, EXC THE N 10 FT THE W 15 FT & THE E 33 FT FOR ROAD R/W * 150 X 1262	\$920.15
078-122-09-0-40-01-002.00-0	BLOOMVILLE, S09, T23, R06W, N 100 FT TR 26 EXC THE W 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-01-003.00-0	BLOOMVILLE, S09, T23, R06W, W 156.3 FT OF S 230 FT OF TR 26 EXC THE W 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-01-004.00-0	BLOOMVILLE, S09, T23, R06W, COM NW COR TR 22 TH E 15 FT TO POB TH S 142 FT TH E 141.33 FT TH N 142 FT TH W 141.33 FT TO POB	\$920.15
078-122-09-0-40-01-005.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 1.9, E 282.67 FT OF W 439 FT OF S 230 FT TR 26 & E 141.33 FT OF W 297.67 FT OF N 142 FT TR 22	\$920.15
078-122-09-0-40-01-006.00-0	BLOOMVILLE, S09, T23, R06W, COM NW COR TR 22 TH E 297.67 FT FOR POB TH S 142 FT TH E 141.33 FT TH N 142 FT TH W 141.33 FT TO POB	\$920.15
078-122-09-0-40-01-007.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 1.6, THE E 141.3 FT OF W 580.3 FT OF THE N 1/2 TR 22 AND THE S 230 FT OF TR 26 EXC THE W 439 FT THEREOF	\$920.15
078-122-09-0-40-01-008.00-0	BLOOMVILLE, S09, T23, R06W, PORT OF TR 21-22 BEG NE COR TR 22 TH W 79.67 FT TH S 142 FT TH E 141.33 FT TH N 142 FT TH W 61.67 FT TO POB	\$920.15

PARCEL NUMBER	LEGAL DESCRIPTION	AMOUNT ASSESSED
078-122-09-0-40-01-009.00-0	BLOOMVILLE, S09, T23, R06W, TR BEG NE COR TR 21 TH W 315.67 FT FOR POB TH W 282.67 FT TH S 142 FT TH E 282.67 FT TH N TO POB	\$920.15
078-122-09-0-40-01-010.00-0	BLOOMVILLE, S09, T23, R06W, COM NE COR TR 21 TH W 33 FT TO POB TH CONT W 282.67 FT TH S 142 FT TH E 282.67 FT TH N 142 FT TO POB	\$920.15
078-122-09-0-40-01-011.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 4.8, TR 25 EXC THE E 33 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-01-012.00-0	BLOOMVILLE, S09, T23, R06W, S 94.5 FT OF TR 29 EXC THE E 33 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-001.00-0	BLOOMVILLE, S09, T23, R06W, THE E 172.5 FT OF TR 31 EXC THE E 15 FT & THE N 30 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-002.00-0	BLOOMVILLE, S09, T23, R06W, COM NW COR TR 31 TH E372.5 FT FOR POB TH CONT E100 FT S252.5 FT W100 FT N252.5 FT TO POB EXC N30 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-003.00-0	BLOOMVILLE, S09, T23, R06W, COM NW COR TR 31 TH E272.5 FT FOR POB E100 FT S252.5 FT W65 FT N50 FT W35 FT N202.5 FT TO POB EXC THE N30 FT FOR RD R/W	\$920.15
078-122-09-0-40-02-004.00-0	BLOOMVILLE, S09, T23, R06W, COM NW COR TR 31 TH E168 FT FOR POB TH E104.5 FT S249.7 FT W69.5 FT N62.75 FT W35 FT N 186 FT TO POB LESS RD R/W	\$920.15
078-122-09-0-40-02-004.01-0	BLOOMVILLE, S09, T23, R06W, COM AT NW COR TR 31 TH E272.5 FT TH S202.5FT FOR POB TH E35 FT TH N TO POB LESS RD R/W	\$920.15
078-122-09-0-40-02-005.00-0	BLOOMVILLE, S09, T23, R06W, COM NW COR TR 31 TH E168 FT TH S144.5 FT TH W168 FT TH N144.5 FT TO POB	\$920.15
078-122-09-0-40-02-006.00-0	BLOOMVILLE, S09, T23, R06W, PART TRACTS 27 & 31 COM NW COR TR 27 TH S130' E215' N196.5' W35' N11' W168' S78' TO POB LESS RD R/W	\$920.15
078-122-09-0-40-02-007.00-0	BLOOMVILLE, S09, T23, R06W, BEG SW COR TR 27 TH N 100 FT TH E 15 FT FOR POB TH N 100 FT TH E 200 FT TH S 100 FT TH W 200 FT TO POB	\$920.15
078-122-09-0-40-02-008.00-0	BLOOMVILLE, S09, T23, R06W, COM SW COR TR 27 TH E 15 FT FOR POB TH N 100 FT TH E 200 FT TH S 100 FT TH W 200 FT TO THE POB	\$920.15
078-122-09-0-40-02-009.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 4.5, TR 23 EXC E & W 15FT FOR RD R/W AND EXC TR COM 15FT W OF SE COR TR 23 TH W 214FT TH NELY 58.30FT TH E 194.70FT TH S 48.50FT TO POB	\$920.15
078-122-09-0-40-02-010.00-0	BLOOMVILLE, S09, T23, R06W, N 110 FT OF W 1/2 TR 19 EXC W 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-011.00-0	BLOOMVILLE, S09, T23, R06W, N 110 FT OF S 220 FT OF W 1/2 TR 19 EXC THE W 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-012.00-0	BLOOMVILLE, S09, T23, R06W, S 110 FT OF W 315 FT OF TR 19 EXC W 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-013.00-0	BLOOMVILLE, S09, T23, R06W, THE N 130 FT OF TR 15 EXC THE E 260 FT & EXC THE W 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-014.00-0	BLOOMVILLE, S09, T23, R06W, THE S 200 FT OF THE W 1/2 OF TRACT 15	\$920.15
078-122-09-0-40-02-015.00-0	BLOOMVILLE, S09, T23, R06W, N 110 FT OF THE W 1/2 OF TR 11	\$920.15
078-122-09-0-40-02-016.00-0	BLOOMVILLE, S09, T23, R06W, S 110 FT OF THE N 220 FT OF THE W 1/2 OF TR 11 EXC THE W 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-017.00-0	BLOOMVILLE, S09, T23, R06W, THE S 110 FT OF THE W 1/2 TR 11 EXC THE W 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-018.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 2.3, TR 6 EXC THE S 20' FOR RD R/W & EXC THE W 15' ALSO FOR RD R/W EXC 2.39 AC M/L FOR HWY	\$920.15
078-122-09-0-40-02-019.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 3.8, TR 5 EXC E 100 FT OF S 400 FT & EXC TH S 20 FT FOR ROAD R/W & EXC THE E 15 FT ALSO FOR ROAD R/W	\$920.15
078-122-09-0-40-02-020.00-0	BLOOMVILLE, S09, T23, R06W, E 100 FT OF S 400 FT TR 5 EXC THE S 20 FT FOR ROAD R/W & EXC THE E 15 FT ALSO FOR ROAD R/W	\$920.15

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078-122-09-0-40-02-021.00-0	BLOOMVILLE, S09, T23, R06W, THE S 100 FT OF THE E 1/2 OF TR 11 EXC THE E 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-022.00-0	BLOOMVILLE, S09, T23, R06W, N 110 FT OF THE S 220 FT OF THE E 1/2 OF LOT 11 EXC THE E 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-023.00-0	BLOOMVILLE, S09, T23, R06W, THE N 110 FT OF THE E 1/2 OF TR 11 EXC THE E 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-024.00-0	BLOOMVILLE, S09, T23, R06W, THE S 100 FT OF THE E 1/2 OF TR 15 EXC THE E 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-025.00-0	BLOOMVILLE, S09, T23, R06W, THE S 100 FT OF THE N 230 FT OF THE E 1/2 OF TR 15 EXC THE E 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-026.00-0	BLOOMVILLE, S09, T23, R06W, THE N 130 FT OF THE E 260 FT OF TR 15 EXC THE E 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-027.00-0	BLOOMVILLE, S09, T23, R06W, THE S 110 FT OF E 1/2 OF N 220 FT OF E1/2 OF TR 19 EXC E 15FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-027.01-0	BLOOMVILLE, S09, T23, R06W, S 110FT OF EAST 1/2 OF TR 19 EXC E 15FT FOR RD ROW	\$920.15
078-122-09-0-40-02-028.00-0	BLOOMVILLE, S09, T23, R06W, N 110FT OF E/2 TR 19 EXC E 15 FT FOR RD R/W & TR COM 15FT W OF SE COR TR 23 TH W 214FT TH NELY 58.30FT TH E 194.70FT TH S 48.50FT TO POB	\$920.15
078-122-09-0-40-02-029.00-0	BLOOMVILLE, S09, T23, R06W, S 100 FT OF E 445 FT TR 27 EXC THE E 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-030.00-0	BLOOMVILLE, S09, T23, R06W, BEG SE COR TR 27 TH N 220 FT TH W 445 FT TH S 220 FT TH E 445 FT TO POB EXC THE S 100 FT & EXC THE E 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-02-031.00-0	BLOOMVILLE, S09, T23, R06W, THE N 110 FT OF THE E 445 FT OF TR 27 EXC THE E 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-03-001.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 3.6, TRACTS 28 & 32 EXC TH N 30 FT & THE E 15 FT FOR ROAD R/W'S & EXC 4.29AC M/L FOR HWY	\$920.15
078-122-09-0-40-03-002.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 2, TR 24 EXC THE E 15 FT FOR ROAD R/W & EXC 2.81AC M/L FOR HWY	\$920.15
078-122-09-0-40-03-003.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 1.1, COM NE COR TR 20 TH S 185 FT TH W 229 FT TH NWLY TO PT 142 FT S OF NW COR TR 20 TH N TO NW COR TH E TO POB EXC THE E 15 FT FOR ROAD R/W & EX 1.44AC FOR HWY	\$920.15
078-122-09-0-40-03-004.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 0.8, COM SE COR TR 20 TH N 147 FT TH W 228 FT TH NWLY TO PT 142 FT S OF NW COR TH S 185 FT TH E TO POB EXC THE E 15 FT FOR ROAD R/W & EXC 1.52AC M/L FOR HWY	\$920.15
078-122-09-0-40-03-005.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 0.6, THE N 110' OF TR 16 EXC THE E 15' FOR RD R/W & EXC 1.02 AC M/L FOR HWY	\$920.15
078-122-09-0-40-03-006.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 0.6, THE N 110 FT OF THE S 220 FT OF TR 16 EXC THE E 15 FT FOR ROAD R/W EXC 1.03AC M/L FOR HWY	\$920.15
078-122-09-0-40-03-007.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 0.5, THE S 110 FT OF TR 16 EXC THE E 15 FT FOR ROAD R/W & EXC 1.05AC M/L FOR HWY	\$920.15
078-122-09-0-40-03-008.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 0.8, THE N 1/2 OF TRACT 12, EXC THE E 15 FT FOR ROAD R/W, EXC 1.66 AC M/L FOR HWY	\$920.15
078-122-09-0-40-03-009.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 1.2, S/2 TRACT 12 EXC THE E 15' FOR RD R/W & EXC 1.78AC M/L FOR HWY & A TR COM AT SW COR TR 7 BLOOMVILLE TH E 160FT TH N 560 FT FOR POB TH E 155FT TH 100FT TH W 155FT TH S 100FT TO POB	\$920.15
078-122-09-0-40-03-012.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 0.6, COM SW COR TR 7 TH E 160 FT TH N 310 FT FOR POB TH E 155 FT TH N 350 FT TH W 155 FT TH S 350 FT TO POB EXC .20AC M/L FOR HWY & EX TR COM AT SW COR TR 7 BLOOMVILLE TH E 160FT N 560FT FOR POB TH E 155FT N 100FT W 155FT TH W 100FT TO POB	\$920.15
078-122-09-0-40-04-001.00-0	BLOOMVILLE, S09, T23, R06W, COM SE COR TR 21 TH W 33 FT TO POB TH CONT W 141.33 FT TH N 142 FT TH E 141.33 FT TH S 142 FT TO POB	\$920.15

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078-122-09-0-40-04-002.00-0	BLOOMVILLE, S09, T23, R06W, COM SE COR TR 21 TH W 174.33 FT TO POB TH N 142 FT TH W 141.33 FT TH S 142 FT TH E 141.33 FT TO POB	\$920.15
078-122-09-0-40-04-003.00-0	BLOOMVILLE, S09, T23, R06W, COM SE COR TR 21 TH W 315.67 FT FOR POB TH W 141.33 FT TH N 142 FT TH E 141.33 FT TH S 142 FT TO POB	\$920.15
078-122-09-0-40-04-004.00-0	BLOOMVILLE, S09, T23, R06W, TR BEG SE COR TR 22 TH W 79.67 FT TH N 142 FT TH E 282.67 FT TH S 142 FT TH W 203 FT TO POB	\$920.15
078-122-09-0-40-04-005.00-0	BLOOMVILLE, S09, T23, R06W, COM SW COR TR 22 TH E 439 FT FOR POB TH N 142 FT TH E 141.33 FT TH S 142 FT TH W 141.33 FT TO POB	\$920.15
078-122-09-0-40-04-006.00-0	BLOOMVILLE, S09, T23, R06W, COM SW COR TR 22 TH E 297.67 FT FOR POB TH N 142 FT TH E 141.33 FT TH S 142 FT TH W 141.33 FT TO POB	\$920.15
078-122-09-0-40-04-007.00-0	BLOOMVILLE, S09, T23, R06W, COM SW COR TR 22 TH E 156.33 FT FOR POB TH N 142 FT TH E 141.3 FT TH S 142 FT TH W 141.3 FT TO POB	\$920.15
078-122-09-0-40-04-008.00-0	BLOOMVILLE, S09, T23, R06W, COM SW COR TR 22 TH E 15 FT FOR POB TH CONT E 141.33 FT TH N 142 FT TH W 141.33 FT TH S 142 FT TO POB	\$920.15
078-122-09-0-40-04-009.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 18.2, TRACT 13 14 17 & 18 EXC THE N 132 FT OF THE E 330 FT OF TR 17 & EXC THE E 33 FT & W 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-04-010.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 9.3, TRACT 9 & 10 EXC THE E 33 FT & W 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-04-011.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 2.2, THE N 100 FT OF S 640 FT OF E 300 FT OF TR 4 & N 100 FT OF TRACTS 2 & 3	\$920.15
078-122-09-0-40-04-012.00-0	BLOOMVILLE, S09, T23, R06W, N 100 FT OF S 540 FT OF E 300 FT OF TR 4	\$920.15
078-122-09-0-40-04-013.00-0	BLOOMVILLE, S09, T23, R06W, N 100 FT OF S 440 FT OF E 300 FT TR 4	\$920.15
078-122-09-0-40-04-014.00-0	BLOOMVILLE, S09, T23, R06W, N 100 FT OF S 340 FT OF E 300 FT TR 4	\$920.15
078-122-09-0-40-04-015.00-0	BLOOMVILLE, S09, T23, R06W, W 100 FT OF E 300 FT OF S 240 FT OF TR 4 EXC S 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-04-016.00-0	BLOOMVILLE, S09, T23, R06W, W 100 FT OF E 200 FT OF S 240 FT TR 4 EXC S 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-04-017.00-0	BLOOMVILLE, S09, T23, R06W, E 100 FT OF S 240 FT TR 4 EXC THE S 15 FT FOR ROAD R/W	\$920.15
078-122-09-0-40-04-018.00-0	BLOOMVILLE, S09, T23, R06W, ACRES 8.2, ALL OF TR 2 & 3 EXC THE N 100 FT AND EXC RD R/W	\$920.15
078-122-09-0-40-04-021.00-0	BLOOMVILLE, S09, T23, R06W, THE N 132 FT OF THE E 330 FT OF TR 17 EXC THE E 33 FT FOR ROAD R/W	\$920.15
078-122-10-0-20-01-002.00-0	FORRESTER TRACTS, S10, T23, R06W, ACRES 1.4, LOT 4 & THE E42.2 FT OF LOT 3 LESS RD ROW	\$920.15
078-122-10-0-20-01-003.00-0	FORRESTER TRACTS, S10, T23, R06W, ACRES 0.7, THE W110 FT OF LOT 3 LESS RD ROW	\$920.15
078-122-10-0-20-01-004.00-0	FORRESTER TRACTS, S10, T23, R06W, ACRES 0.6, THE N175 FT OF LOT 2 & THE N175 FT OF THE E38.74 FT OF LOT 1 LESS RD ROW	\$920.15
078-122-10-0-20-01-005.00-0	FORRESTER TRACTS, S10, T23, R06W, ACRES 0.9, THE W136.06 FT OF LOT 1 LESS RR ROW	\$920.15
078-122-10-0-20-01-006.00-0	RENO TOWNSHIP, S10, T23, R06W, ACRES 0.8, BEG 973.50 FT W OF 1/4 SEC COR BET SEC 3 & 10 TH W309.54 FT TH SELY 421.08 FT TH N274.56 FT TO POB EXC THE N30 FT FOR ROAD R/W	\$920.15
078-122-10-0-20-01-007.00-0	FORRESTER TRACTS, S10, T23, R06W, ACRES 1.3, LOT 2 LESS THE N175 FT THEREOF & THE E38.74 FT OF LOT 1 LESS THE N175 FT THEREOF ALL LESS RD ROW	\$920.15
078-122-10-0-20-01-009.00-0	FORRESTER TRACTS, S10, T23, R06W, Lot 6, ACRES 1.5	\$920.15

PARCEL NUMBER	LEGAL DESCRIPTION	AMOUNT ASSESSED
078-122-10-0-20-02-001.00-0	RENO TOWNSHIP, S10, T23, R06W, ACRES 6.4, TR COM NW COR OF NW1/4 TH S661 FT & E30 FT FOR POB TH E TO E LI OF NW1/4 OF NW1/4 TH N267' TH W993.58 FT TH S195 FT TH W 300 FT TH S 65 FT TO POB ALL DIMENSIONS MORE OR LESS	\$920.15
078-122-10-0-20-02-002.00-0	RENO TOWNSHIP, S10, T23, R06W, ACRES 9.1, TR COM NW COR SEC 10 TH E952 FT TO S SIDE OF MP RR ROW TH SELY ALG ROW 489FT TH S 87FT TH W 993.58FT TH N 70FT TH W 330FT TH N 330FT TO POB EXC RD ROW ALL DIMENSIONS MORE OR LESS	\$920.15
078-122-10-0-20-02-003.00-0	RENO TOWNSHIP, S10, T23, R06W, ACRES 0.5, TR COM NW COR NW1/4 TH S330 FT TO POB TH CONT S84 FT E330 FT N84 FT W330 FT TO POB EXC THE W30 FT FOR ROAD R/W	\$920.15
078-122-10-0-20-02-004.00-0	RENO TOWNSHIP, S10, T23, R06W, ACRES 0.6, TR COM NW COR NW1/4 TH S414 FT FOR POB TH CONT S96 FT E330 FT N96 FT W330 FT TO POB EXC THE W30 FT FOR ROAD R/W	\$920.15
078-122-10-0-20-02-005.00-0	RENO TOWNSHIP, S10, T23, R06W, ACRES 0.5, TR COM NW COR NW1/4 TH S510 FT FOR POB TH S84 FT TH E330 FT TH N84 FT TH W330 FT TO THE POB EXC THE W30 FT FOR RD R/W	\$920.15
078-122-10-0-20-02-006.00-0	RENO TOWNSHIP, S10, T23, R06W, ACRES 53.1, E/2 NW/4 LYING S & W OF RR R/W LESS RD R/W	\$920.15
078-122-10-0-20-02-007.00-0	RENO TOWNSHIP, S10, T23, R06W, ACRES 37.4, S/2 NW/4 NW/4 & EXC W 531.07FT AND SW/4 NW/4 EXC W 531.07FT AND A TR COM SW COR NW/4 TH N 181.10FT FOR POB TH E 531.07FT TH N 60FT TH W 531.07FT TH S 60FT TO POB (ALSO KNOWN AS RESERVE AREA COLEBROOK ADD) LESS RD R/W	\$920.15
078-122-10-0-20-02-009.00-0	COLEBROOK FARM ESTATE, S10, T23, R06W, BLOCK 1, Lot 1, ACRES 2	\$920.15
078-122-10-0-20-02-010.00-0	COLEBROOK FARM ESTATE, S10, T23, R06W, BLOCK 1, Lot 2, ACRES 2	\$920.15
078-122-10-0-20-02-011.00-0	COLEBROOK FARM ESTATE, S10, T23, R06W, BLOCK 1, Lot 3, ACRES 2	\$920.15
078-122-10-0-20-02-012.00-0	COLEBROOK FARM ESTATE, S10, T23, R06W, BLOCK 1, Lot 4, ACRES 1.9	\$920.15
078-122-10-0-20-02-013.00-0	COLEBROOK FARM ESTATE, S10, T23, R06W, BLOCK 1, Lot 5, ACRES 2	\$920.15
078-122-10-0-20-02-014.00-0	COLEBROOK FARM ESTATE, S10, T23, R06W, BLOCK 1, Lot 6, ACRES 1.9	\$920.15
078-122-10-0-20-02-015.00-0	COLEBROOK FARM ESTATE, S10, T23, R06W, BLOCK 1, Lot 7, ACRES 1.9	\$920.15
078-122-10-0-20-02-016.00-0	COLEBROOK FARM ESTATE, S10, T23, R06W, BLOCK 1, Lot 8, ACRES 1.9	\$920.15
078-122-10-0-20-02-017.00-0	COLEBROOK FARM ESTATE, S10, T23, R06W, BLOCK 1, Lot 9, ACRES 1.9	\$920.15
078-122-10-0-20-02-019.00-0	COLEBROOK FARM ESTATE, S10, T23, R06W, BLOCK 2, Lot 1, ACRES 1.9	\$920.15
078-122-10-0-30-01-001.00-0	RENO TOWNSHIP, S10, T23, R06W, ACRES 141.5, SW1/4 EXC TR COM SE COR SAID SW1/4 TH W742 FT TH N706 FT TH E313 FT TH S46 FT TH E429 FT TH S660 FT TO POB & EXC A TR COM SW COR SW4 TH N 330 FT TH E 330 FT TH S 330 FT TH W 330 FT TO POB & EXC THE W 33 FT & THE S 40 FT FOR ROAD R/W	\$920.15
078-122-10-0-30-01-002.00-0	RENO TOWNSHIP, S10, T23, R06W, ACRES 1.9, TR COM SW COR SW1/4 TH E330 FT N330 FT W330 FT S330 FT TO POB EXC THE W33 FT & THE S40 FT FOR ROAD R/W	\$920.15
078-122-10-0-30-01-003.00-0	RENO TOWNSHIP, S10, T23, R06W, ACRES 4.8, COM SE COR SW1/4 TH W429 FT FOR POB TH N706 FT TH W313 FT TH S706 FT TH E313 FT TO POB EXC THE S40 FT FOR ROAD R/W	\$920.15
078-122-10-0-30-01-004.00-0	RENO TOWNSHIP, S10, T23, R06W, ACRES 2.3, TR BEG SE COR SW1/4 TH W ALG S LI 264 FT FOR POB TH N660 FT W165 FT S660 FT E165 FT TO POB EXC THE S60 FT FOR ROAD R/W	\$920.15
078-122-10-0-30-01-005.00-0	RENO TOWNSHIP, S10, T23, R06W, ACRES 3.5, TR COM SE COR SW1/4 FOR POB TH W264 FT N660 FT E264 FT S660 FT TO POB EXC THE S60 FT FOR ROAD R/W	\$920.15

PARCEL NUMBER	LEGAL DESCRIPTION	AMOUNT ASSESSED
078-123-05-0-00-00-001.00-0	RENO TOWNSHIP, S05, T23, R06W, ACRES 240.8, BEG AT THE NE COR TH W TO NW COR S TO N BANK OF ARKANSAS RIVER SELY ALG SAID BANK TO A POINT 1540 FT S AND 570 FT E OF NW COR SELY 1900 FT ELY 3050 FT N TO POB LESS RD ROW WITH ACCRETIONS & LESS FLOOD CONTROL ROW	\$920.15
078-123-05-0-00-00-002.00-0	RENO TOWNSHIP, S05, T23, R06W, ACRES 169.2, SEC 5 N&E OF RIVER & S OF LINE DESC AS BEG 33FT N OF E/4 COR TH W TO PT 269.95FT N OF SE CO R NE/4 TH CONT ALG LI 349FT TH AT RR ANG TO E BANK OF AR RIVER EXC TR BEG 1474.3FT W OF SE COR TH N 40FT TH W 390FT TH NW TO PT ON S LI NE/4 67.5FT W OF SW COR NE/4 TH N TO AFORE MENT LI TH W ALG LI TO PT 232.5FT W OF W LI NE/4 TH S TO PT 232.5FT W OF SW COR NE/4 TH S TO NE COR S/2 SW/4 TH S TO E BANK RIVER TH ALG RIVER TO S LI SE/4 TH E TO POB LESS RD R/W	\$920.15
078-123-08-0-00-00-001.00-0	RENO TOWNSHIP, S08, T23, R06W, ACRES 9.03, TR BEG NE COR NE/4 TH S 871.4FT TH W500FT TH N 871.4FT TH E 500FT TO POB LESS RD R/W	\$920.15
078-123-08-0-00-00-001.01-0	RENO TOWNSHIP, S08, T23, R06W, ACRES 74.2, TR COM NE COR NE/4 TH S 871.4FT FOR POB TH CONT S 2605.12FT TH NW 1043.25FT TH NW 588.09FT TH NW 420.04FT TH NW 447.94FT TH NLY 1472.78FT TH E 375.10FT TH N 40FT TH E 974.3FT TH S 871.4FT TH E 500FT TO POB LESS RD R/W	\$920.15
078-125-15-0-20-01-001.00-0	RENO TOWNSHIP, S15, T23, R06W, ACRES 4.8, TR BEG AT THE NE COR OF THE NW 1/4 OF SEC 15 TH W270 FT TH S 807.3 FT TH E269.6 FT TH N 807.3 FT TO THE POB EXC THE N 60 FT THEREOF	\$920.15
078-125-15-0-20-01-002.00-0	RENO TOWNSHIP, S15, T23, R06W, ACRES 6.7, COM AT THE NE COR OF THE NW1/4 OF SEC 15 TH W270 FT FOR POB TH W115 FT TH S1320 FT TO THE S LI OF THE NE1/4 OF THE NW 1/4 TH E 385 FT TO THE E LI OF THE NW4 TH N 512 FT TH W 270 FT TH N 807.3 FT TO POB EXC THE N 60 FT THEREOF	\$920.15
078-125-15-0-20-01-003.00-0	RENO TOWNSHIP, S15, T23, R06W, ACRES 67.4, COM AT THE NE COR OF THE NW1/4 OF SEC 15 TH W385 FT FOR A POB TH S TO THE S LI OF THE N1/2 OF THE NW1/4 TH E436 FT M/L TO THE ROW LI OF FLOOD DIKE TH S 614.4 FT SW 250 FT M/L SWLY 540 FT M/L NWLY 2020 FT M/L TO W LI NW4 N 472 FT TO S LI N2 NW4 E 1850 FT 1850 FT N 1320 FT M/L E 405 FT M/L TO POB LESS RD ROW	\$920.15
078-125-15-0-20-01-004.00-0	RENO TOWNSHIP, S15, T23, R06W, ACRES 15.5, THE W16 AC OF THE NE1/4 OF THE NW1/4 OF SEC 15 BEING 32 RODS WIDE EXC RD ROW	\$920.15
078-125-15-0-20-01-005.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 0.8, LOT 4 EXC RD ROW & EXC N 10 FT THEREOF FOR HWY	\$920.15
078-125-15-0-20-01-006.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 0.8, LOT 3 EXC RD ROW	\$920.15
078-125-15-0-20-01-007.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 1, N1/2 OF TRACT 6	\$920.15
078-125-15-0-20-01-008.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 1, S1/2 LOT 6	\$920.15
078-125-15-0-20-01-009.00-0	WESTLAND ACRES, S15, T23, R06W, N 1/2 LOT 8 EXC THE SOUTH 8 FT THEREOF	\$920.15
078-125-15-0-20-01-010.00-0	WESTLAND ACRES, S15, T23, R06W, N 1/2 OF S 1/2 OF LOT 8 AND S 8 FT OF N 1/2 OF LOT 8	\$920.15
078-125-15-0-20-01-011.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 0.5, S1/2 OF S1/2 OF LOT 8	\$920.15
078-125-15-0-20-01-012.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 1, N1/2 LOT 10	\$920.15
078-125-15-0-20-01-013.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 1, S1/2 LOT 10	\$920.15
078-125-15-0-20-01-014.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 0.6, LOT 12 EXC THE S78 FT THEREOF	\$920.15
078-125-15-0-20-01-015.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 0.5, THE S78 FT OF LOT 12	\$920.15
078-125-15-0-20-02-001.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 0.8, LOT 2 EXC RD ROW	\$920.15
078-125-15-0-20-02-002.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 0.8, LOT 1 EXC RD ROW	\$920.15

PARCEL NUMBER	LEGAL DESCRIPTION	AMOUNT ASSESSED
078-125-15-0-20-02-003.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 4.8, TRACT C BEING 165.7 FT X 1274.7 FT EXC RD ROW	\$920.15
078-125-15-0-20-02-004.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 15.5, TRACTS A & B AND A TR BEG AT THE NW COR OF SEC 15 TH E30 FT TH S TO THE S LI OF THE N1/2 OF THE NW1/4 TH W30 FT TH N TO THE POB EXC RD ROW	\$920.15
078-125-15-0-20-02-005.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 1, N1/2 LOT 5	\$920.15
078-125-15-0-20-02-006.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 1, S1/2 LOT 5	\$920.15
078-125-15-0-20-02-007.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 0.9, N1/2 LOT 7	\$920.15
078-125-15-0-20-02-008.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 0.5, N1/2 OF S1/2 OF LOT 7	\$920.15
078-125-15-0-20-02-009.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 0.4, THE S/2 OF THE S/2 OF TRACT 7	\$920.15
078-125-15-0-20-02-010.00-0	WESTLAND ACRES, ACRES 0.4, N3/4 OF THE N1/2 OF LOT 9 SECTION 15 TOWNSHIP 23 RANGE 06W	\$920.15
078-125-15-0-20-02-011.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 0.7, N1/2 OF THE S1/2 OF LOT 9 AND THE S1/4 OF THE N1/2 OF LOT 9	\$920.15
078-125-15-0-20-02-012.00-0	WESTLAND ACRES, S15, T23, R06W, ACRES 0.5, THE S1/2 OF THE S1/2 OF LOT 9	\$920.15
078-125-15-0-20-02-013.00-0	WESTLAND ACRES, S15, T23, R06W, Lot 11, ACRES 1.1	\$920.15
078-125-16-0-00-00-001.00-0	RENO TOWNSHIP, S16, T23, R06W, ACRES 20.1, BEG AT THE NE COR OF SEC 16 TH N39 FT TH W660 FT TH S1353 FT TH E660 FT TH N1314 FT TO POB EXC RD ROW	\$920.15
078-125-16-0-00-00-002.00-0	RENO TOWNSHIP, S16, T23, R06W, ACRES 39.8, COM AT THE NE COR OF SEC 16 TH N39 FT TH W660 FT FOR POB TH W 1305 FT TH S 1070FT M/L TO THE N ROW LINE OF THE FLOOD DIKE ROW TO A PT DIRECTLY S OF THE POB THEN N 1600FT M/L TO THE POB EX RD ROW EXC .18AC M/L FOR HWY	\$920.15
078-125-16-0-00-00-004.00-0	RENO TOWNSHIP, S16, T23, R06W, ACRES 10.8, TR DESC AS COM AT THE NE COR OF SEC 16 TH N39 FT TH W3045 FT ALG THE CNTR LI OF THE HWY TO THE POB TH S422.4 FT TH W 80 FT TH S 360FT M/L TO THE N ROW LINE OF THE FLOOD DIKE THEN NW 1180FT M/L ALONG THE FLOOD DIKE ROW TO ITS INTERSECTION WITH THE CENTERLINE OF THE HWY THEN E 980 FT M/L ALG THE CENTERLINE OF THE HWY TO THE POB EXC RD ROW	\$920.15

Law Department Interoffice Memorandum

COUNCIL COMMUNICATION	
FOR MEETING OF	8/16/2016
AGENDA ITEM	7b
FOR ACTION	X
INFORMATION ONLY	

TO: John Deardoff, City Manager
FROM: Paul W. Brown, City Attorney *PWB*
DATE: August 11, 2016
RE: Annual adoption of Standard Traffic Ordinance

Each year, the City adopts the Standard Traffic Ordinance (STO) for Kansas Cities as prepared by the League of Kansas Municipalities. The adoption of the Standard Traffic Ordinance provides for the City of Hutchinson provisions to be consistent with State law. In the event that City traffic regulations conflict with State law, those provisions are abrogated and superseded by the Kansas Statutes.

In 2016, the Kansas Supreme Court found the provisions of K.S.A. 8-1025 regarding Refusal to Submit to Alcohol or Drug Test unconstitutional. The amendments to Section 30, Section 30.1, Section 30.2 and Section 30.2.1 delete the references to K.S.A. 8-1025. Further, the definition of Compression Release Engine Braking System has been moved from Article 1 – Definitions to Section 175.1.

The changes in the STO for 2016 are as follows:

- Section 30. Driving Under the Influence of Intoxicating Liquor or Drugs; Penalties. (Amended)
- Section 30.1. Driving Commercial Motor Vehicle Under the Influence of Intoxicating Liquor or Drugs; Penalties. (Amended)
- Section 30.2. Preliminary Breath Test. (Amended)
- Section 30.2.1. Refusal to Submit to Alcohol or Drug Test. (Deleted)
- Section 175.1. Compression Release Engine Braking System. (Amended)

RECOMMENDATION:

Motion to **approve/not approve** Ordinance incorporating the 2016 Standard Traffic Offense Ordinance by reference and authorize the Mayor to sign.

PWB:lso

Introduced: August 16, 2016
Passed: August 16, 2016
Published: August 19, 2016

ORDINANCE NO. 2016 - _____

AN ORDINANCE REGULATING TRAFFIC WITHIN THE CORPORATE LIMITS OF THE CITY OF HUTCHINSON, KANSAS; INCORPORATING BY REFERENCE THE "STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES," EDITION OF 2016, WITH CERTAIN OMISSIONS AND CHANGES, AND PROVIDING CERTAIN PENALTIES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF HUTCHINSON, KANSAS:

Section 1. Incorporating Standard Traffic Ordinance.

There is hereby incorporated by reference for the purpose of regulating traffic within the corporate limits of the City of Hutchinson, Kansas, that certain standard traffic ordinance known as the "Standard Traffic Ordinance for Kansas Cities," Edition of 2016, prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas, save and except such sections as are hereafter omitted, deleted, modified or changed. One copy of said Standard Traffic Ordinance shall be marked or stamped "Official Copy as Adopted by Ordinance No. 2016 - _____," with all sections or portions thereof intended to be omitted or changed clearly marked to show any such omission or change and to which shall be attached a copy of this ordinance, and filed with the City Clerk to be open to inspection and available to the public at all reasonable hours. The police department, municipal judge and all administrative departments of the city charged with enforcement of the ordinance shall be supplied, at the cost of the city, such number of official copies of such Standard Traffic Ordinance similarly marked, as may be deemed expedient.

Section 2. Traffic infractions and traffic offenses.

(a) An ordinance traffic infraction is a violation of any section of this ordinance that prescribes or requires the same behavior as that prescribed or required by a statutory provision that is classified as a traffic infraction in K.S.A. 8-2118.

(b) All traffic violations which are included within this ordinance, and which are not ordinance traffic infractions, as defined in subsection (a) of this section, shall be considered traffic offenses.

Section 3. Penalty for scheduled fines.

The fine for violation of an ordinance traffic infraction or any other traffic offense for which the municipal judge establishes a fine in a fine schedule shall not be less than \$10 nor more than \$500, except for speeding which shall not be less than \$25 nor more than \$500. A person tried and convicted for violation of an ordinance traffic infraction or other traffic offense for which a fine has been established in a schedule of fines shall pay a fine fixed by the court not to exceed \$500.

Section 4. That Section 120, Standard Traffic Ordinance relating to Driving through Procession is hereby declared to be and is omitted and deleted.

Section 5. That Ordinance 2015 - 34 incorporating the 2015 Standard Traffic Ordinances for Kansas Cities passed August 4, 2015 is hereby repealed.

Section 7. This ordinance shall take effect and be in force from and after its passage and publication once in the official City newspaper.

PASSED BY THE GOVERNING BODY, this 16th day of August, 2016, for the City of Hutchinson, Kansas.

Jon Daveline, Mayor

ATTEST:

Karen Weltmer, City Clerk

Law Department Interoffice Memorandum

COUNCIL COMMUNICATION	
FOR MEETING OF	8/16/2016
AGENDA ITEM	7C
FOR ACTION	X
INFORMATION ONLY	

TO: John Deardoff, City Manager
FROM: Paul W. Brown, City Attorney *PWB*
DATE: August 11, 2016
RE: Annual adoption of Uniform Public Offense Code

Each year, the City adopts the Uniform Public Offense Code (UPOC) for Kansas Cities, as prepared by the League of Kansas Municipalities. The annual adoption of the Uniform Public Offense Code allows the City provisions to be consistent with the criminal statutes of the State of Kansas.

Some of the revisions for the 2016 edition include: amending Battery Against a Law Enforcement Officer to include City Attorneys and City Prosecutors, amending breach of Privacy to provide exceptions from this offense for providers of interactive computer services, radio common carriers and local exchange carriers, and providing for immunity from prosecution when minors are seeking medical assistance under limited circumstances involving consumption of alcohol or cereal malt beverage by a minor. The maximum value for Misdemeanor Theft has been amended upwards to \$1,500.00.

The changes in the UPOC for 2016 are:

Section 1.1 Definitions.
Amended: Act, Smoking; Definitions (h).
Deleted: Juvenile Correctional Facility Officer or Employee.
Section 3.2 Battery Against a Law Enforcement Officer. (Amended)
Section 3.12 Breach of Privacy. (Amended by HB 2501)
Section 5.8 Purchase, Consumption or Possession of Alcoholic Liquor or Cereal Malt Beverage by a Minor; 18-21. (Amended by SB 133)
Section 6.1 Theft. (Amended by HB 2462)
Section 10.14 Operation of a Motorboat or Sailboat. (Amended by HB 2436)

RECOMMENDATION:

Motion to **approve/not approve** Ordinance incorporating the 2016 Uniform Public Offense Code by reference; and authorize the Mayor to sign.

PWB:Iso

Introduced: August 16, 2016
Passed: August 16, 2016
Published: August 19, 2016

ORDINANCE NO. 2016 - _____

AN ORDINANCE REGULATING PUBLIC OFFENSES WITHIN THE CORPORATE LIMITS OF THE CITY OF HUTCHINSON, KANSAS; INCORPORATING BY REFERENCE THE "UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES," EDITION OF 2016.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF HUTCHINSON, KANSAS:

Section 1. Incorporating Uniform Public Offense Code.

There is hereby incorporated by reference for the purpose of regulating public offenses within the corporate limits of the City of Hutchinson, Kansas, that certain code known as the "Uniform Public Offense Code," Edition of 2016, prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas. One copy of said Uniform Public Offense Code shall be marked or stamped "Official Copy as Adopted by Ordinance No. 2016 - _____," and to which shall be attached a copy of this ordinance, and filed with the City Clerk to be open to inspection and available to the public at all reasonable hours.

Section 2. That Ordinance 2015 - 33 incorporating the 2015 Uniform Public Offense Code for Kansas Cities passed August 4, 2015 is hereby repealed.

Section 3. This ordinance shall take effect and be in force from and after its passage and publication once in the official City newspaper.

PASSED BY THE GOVERNING BODY, this 16th day of August, 2016, for the City of Hutchinson, Kansas.

Jon Daveline, Mayor

ATTEST:

Karen Weltmer, City Clerk



CITY COUNCIL AGENDA REPORT

COUNCIL COMMUNICATION	
FOR MEETING OF	August 16, 2016
AGENDA ITEM	8a
FOR ACTION	x
INFORMATION ONLY	

DATE: August 9, 2016

SUBMITTED BY: Jana McCarron, AICP
Director of Planning & Development

**REQUEST: Case #16-HOU-11
2016 City of Hutchinson Endowed Housing and Smart Cities Studio
(Infill Study)**

CITY COUNCIL ACTION REQUIRED:

Motion to (accept and approve/amend and approve/return for refinements) an endowment agreement with the University of Kansas Department of Architecture for the "Hutchinson Endowed Housing and Smart Cities Studio", an infill study, and authorize the Mayor to sign said agreement (**Exhibit 1**).

HOUSING COMMISSION RECOMMENDATION:

At its May 25, 2016 meeting, the Housing Commission recommended using \$2,000 in 2016 Housing Initiatives funding to support a design competition for vacant lots owned by the Hutchinson Land Bank, with remaining funds for the competition to be provided from the Land Bank budget. The proposed endowment (Infill Study) meets the goals of the design competition and provides a deeper look at infill properties across the City, which is another interest of the Housing Commission. See **Exhibit 2**.

LAND BANK BOARD OF TRUSTEES ACTION:

At its August 2, 2016 meeting, the Land Bank Board of Trustees approved allocating funding toward a grant to be given to the University of Kansas for performing an infill study. The Land Bank funding committed to the project is \$4,000. See **Exhibit 3**.

BACKGROUND:

Infill development on vacant lots has long been a priority for the City. In 2003, City Council adopted the Residential In-fill Construction Incentive program, which provides a rebate of a portion of the building permit fees and full water and sewer tap fee refunds. The program was implemented in order to encourage construction on infill lots. Since its inception, three infill development projects have taken advantage of the program, with a recent application that has not yet been completed. One of the reasons the program is not more widely used is the cost of new construction. Even when the footprint is reduced or when modular housing is used, the average cost for new construction is \$125,000 (1,000 square foot unit, on slab with no garage). Based upon the value of existing housing in neighborhoods where infill housing is needed, a new house that cost \$125,000 to build will appraise around \$85,000. This leaves a gap of roughly \$40,000. As the City continues to demolish housing that is unsafe for habitation, the number of vacant lots is increasing and overcoming the gap issue is difficult.

In January 2014, City Council created the Hutchinson Land Bank. Led by a Council-appointed Board of Trustees, the Land Bank has the authority to acquire vacant lots, remove any unpaid back taxes, and put those lots back into productive use. In Fall 2015, the Hutchinson Land Bank acquired 4 vacant infill lots

adjacent to an existing Land Bank lot located in the vicinity of Avenue C and Maple St. Please see **Exhibit 4**. In combination, the lots measure 165' x 165'. The Land Bank Board of Trustees asked staff to research the possibility of holding a design competition to develop a design concept for the property. The competition would address the issue of cost of construction, as well as make recommendations for changes in zoning and other codes that serve as barriers to infill development.

ANALYSIS:

In 2016, City Council set aside \$70,000 to fund "housing initiatives" with the direction that the Housing Commission make recommendations for expenditure of these funds. The Housing Commission recommended, and City Council approved, \$50,000 be used for a Residential Rehabilitation grant to Interfaith Housing. Another \$18,000 has been authorized for expenditure on an integrated housing website and neighborhood sign toppers. The remaining \$2,000 was planned to be used to support the Design Competition for the Avenue C lots.

The initial concept for the competition was that the City would offer a prize for the best design solutions developed for the property. The competition would be open to architecture, planning and design students at the University of Kansas and Kansas State University. However, the University of Kansas approached the City about performing an infill study that would look beyond the Avenue C property to other vacant lots in the City. Rather than a competition, the university recommended an endowment that would fund the study.

Deliverables include:

- Infill development analysis & master plan
- Schematic financial proforma
- Mapping of vacant lots
- Schematic design prototypes

This option not only meets the goals of the Land Bank for reuse of the Avenue C property, but also expands the analysis more broadly across the community. An infill study was one of the 2017 housing initiative funding priorities identified by the Housing Commission, but, due to budget constraints, this item was cut by City Council. The proposed study will meet both the goals of the Land Bank for a design competition, as well as those of the Housing Commission for an infill study.

The study will be performed by graduate students from the University of Kansas, School of Architecture. Last year, a design team from the school was a finalist in the National Department of Housing & Urban Development Affordable Housing Competition.

FINANCIAL IMPACT:

Funding for the endowment is as follows:

- \$2,000 (2016 Housing Initiatives), 16HPI
- \$4,000 (Land Bank Operating Budget), #130001

NEXT STEPS:

Upon approval, the City will:

- a. Enter into the agreement with *KU Department of Architecture* and the funding will be transferred.
- b. Work with KU on the study, with an expected completion of December 2016.

EXHIBITS:

- 1 – Endowment Agreement & Scope of Work
- 2 – Housing Commission Minutes (5/25/2016)
- 3 – Unofficial Land Bank Board of Trustees Minutes (8/2/2016)
- 4 – Map of Avenue C Land Bank Lots

The 2016 City of Hutchinson Endowed Housing and Smart Cities Studio

Agreement – August 8, 2016



The 2016 City of Hutchinson Endowed Housing and Smart Cities Studio

Date: August 8, 2016

Studio Sponsor: Department of Planning and Development
The City of Hutchinson, Kansas

Amount of Gift: Six Thousand Dollars (\$6,000.00)

The Sponsor's educational grant of \$6,000.00 will be exempt from all supporting indirect charges (overhead) by KU, so that the full amount of the grant will be available for the program. Payment will be due within 30 days of execution of this agreement and should be remitted to:

KU School of Architecture, Design, and Planning (attention: Joe Colistra)
1465 Jayhawk Blvd.
Lawrence, KS 66045

Project Duration: September 2016 – December 2016

Sponsor Contacts: Jana McCarron, AICP, Director of Planning & Development
620-694-2681
JanaM@hutchgov.com

Amy Denker, Housing Program Coordinator
620-694-2638
Amy.Denker@hutchgov.com

Faculty Advisor: Joe Colistra, Associate Professor, Department of Architecture
720-203-5678
jcolistra@ku.edu

Introduction: The School of Architecture, Design & Planning at University of Kansas is pleased that the The City of Hutchinson Department of Planning and Development would like to provide a gift in order to endow a topic-based housing studio. Gifts to topic-based studios assist the University of Kansas in preparing its graduate architects to become industry leaders in an area of design specialization.

The City of Hutchinson Endowed Housing and Smart Cities Studio will provide a more focused agenda for those students interested in residential design. From the technical aspects of best practices in building construction and sustainability to the complex issues of housing policy, the studio will afford a depth of study in housing, urbanism, and smart cities.

General Goals of the Sponsored Studio: The value of this endowment does not rest solely with the monetary gift alone. The City of Hutchinson Department of Planning and Development has expressed an interest in being involved in the educational experience of the studio. This greatly enhances the learning environment in that University of Kansas students will work in collaboration with practicing housing specialists and planners.

In this way, the "sponsored" studio environment offers a unique learning experience. It combines the academic culture of critical inquiry and intellectual discovery with industry-related reality. Students are afforded the opportunity to interact with professionals while investigating ideas of mutual interest.

The goals of the 2016 Endowed Housing Studio are as follows:

- Meet the curricular requirements of the Department of Architecture
- Generate knowledge related to housing issues
- Disseminate knowledge through publication/presentation of findings and student work
- Recognize achievement in housing design and/or housing research
- Nurture an appreciation for the rigorous discipline of housing design
- Create a collaborative environment where students are working closely with housing experts
- Provide students with opportunities to interact with architects, planners, and city officials whose professionalism can be modeled
- Establish a framework through which the University of Kansas can become a nationally recognized leader in housing research

Sponsored Studio Structure: The sponsored studio is an opportunity for students to receive input, and in some instances, work alongside professionals investigating some of the most critical problems facing residential and housing design today. Issues will be investigated through research and solutions tested through theoretical design projects administered by the assigned faculty advisor.

The studio “project” or program brief for the semester will be developed by a University of Kansas faculty member. The primary requirements, deliverables, and outcomes must align with the National Architectural Accrediting Board (NAAB) Student Performance Criteria (SPC) assigned to the course by the Department of Architecture. While these outcomes are inflexible, the means through which a studio effort might show evidence of these outcomes are numerous.

The intent of the Endowed Housing and Smart Cities Studio is to focus on residential design and/or urban design as a problem statement through which the Student Performance Criteria can be met.

This focus provides for a number of relevant building types and may include:

- Affordable Housing
- Single Family Housing
- Mixed-Use/Mixed-Income Projects
- Transitional Housing/Shelters
- Senior Housing
- Neighborhood Planning and Design
- Campus Housing
- Townhomes
- Hotel
- Assisted Living

Potential Housing Issues to be Investigated: While the myriad of complex issues facing architects practicing in the realm of residential design is in constant flux, an attempt has been made to identify three major categories: Technical, Social/Cultural, and Policy. While the list here is not exhaustive, possible areas of investigation include:

1. Technical Realm

- Green/Sustainability
- HERS Ratings
- Prefabricated Housing
- Water Quality Strategies
- Building Information Modeling
- Residential Code/Fire Sprinklers
- “Smart” Systems
- Indoor Air Quality
- Low Impact Development (LID)
- Net Zero Building
- Wood Framing Best Practices
- LEED/Passive House/Energy Star Standards
- Building Science Corp: “Perfect Wall” Principles
- Daylighting
- Historic Preservation/Adaptive Reuse
- Moisture Management/Infiltration

2. Social/Cultural Realm

- Neighborhood Planning/New Urbanism
- Shelters/Homelessness
- Domesticity
- Support Services
- Infill Housing
- Inclusiveness/Participatory Design
- Programming
- Senior Housing
- Density/“NIMBYism”
- Gentrification/ Dislocation

3. Policy Realm

- Transit Oriented Development
- Public Housing
- Davis Bacon Wages
- Historic Preservation Tax Credits
- Amer. Recovery and Reinvest. Act (ARRA)
- Affordable Housing Ordinances
- Zoning Issues
- Land Trusts
- Smart Growth
- Fair Housing Act/ADA
- HUD Funding/ HOPEVI Housing
- Low Income Housing Tax Credits
- Mortgage Crisis
- Funding Mechanisms
- Co-Development
- Land Banking

Use of Endowment Funds: Available funds for spending each year shall be determined in accordance with the Spending Policy of the KU Endowment. Funds made available will be spent as determined by the Dean of the School of Architecture, Design & Planning or the Dean's appointed faculty.

Possible use of funds:

- Student Competition Prize
- Studio Site Visits (out of town)
- Purchase of resources
- Guest Lecture/Workshop
- Construction Mock-up
- Use for matching funds (AIA, Graham)
- Publication of Research
- Studio Conference Attendance
- Modeling Software
- Testing Equipment (Blower Door Test, Fire, STC)
- Materials: printing/models

Sponsor Involvement: It is anticipated that sponsor representatives will be involved in many ways to make this partnership more meaningful. These activities may include the sharing of expertise through the following:

- Participation in design reviews
- Internship placement
- Workshops
- Access to real clients
- Job site visits
- Presentations to students on relevant issues
- Assistance with the development of studio program

KU Policy on Studio Culture: The responsibility for the administration of the studio must lie solely with the designated faculty member and the University of Kansas. The designated University of Kansas faculty member must direct all student efforts, activities, interactions, and contact. Studio policies regarding workload, credit hours, student conduct, privacy, intellectual property, and ownership of student work must conform to those in place at the University of Kansas.

Academic Integrity: All academic endeavors at the University of Kansas must adhere to the policy on academic integrity administered by the Office of the Vice Provost for Student Affairs.

Confidentiality: KU recommends that Sponsors disclose only information that is in the public domain, or that the Sponsor does not consider to be otherwise confidential. By participating in this program, the Sponsor agrees that students, faculty, and staff may freely discuss all information associated with the project as part of KU's normal educational process. Those discussions may involve students who are not members of the project team, faculty and staff members who are not formally mentoring the student teams, and other members of the university's community, including visitors to campus. In particular, during design reviews, which are open forums, student teams will present the results of their project to other students, faculty, staff, other Sponsors, visitors, and members of the university's community. Note that students are not employees of the university, and that they are naturally expected to be able to discuss and disclose their design project work with potential employers as a normal part of their job-search and interviews processes.

Publication: Presentations will be made throughout the semester including a final presentation at the end of each semester. Faculty and students will have the right to publish and present information concerning the project.

No Warranty: By participating in the program, the Sponsor agrees and understands that the Endowed Studio is educational in nature and intended to facilitate student learning by their intentional exposure and involvement in practical architectural and/or planning problems. *KU makes no warranties, express or implied, as to the condition, accuracy, originality, merchantability, or fitness for purpose of any products, processes or intellectual property developed in the program.*

Release from Liability, Indemnification and Limitation of Liability: It is the sole decision of the Sponsor whether to incorporate any results obtained through this program into policy, processes, or products. The Sponsor agrees to RELEASE FROM LIABILITY and to INDEMNIFY KU, the State of Kansas, the Kansas Board of Regents and their officers, faculty, staff, students and agents from any claims arising out of the originality, design, manufacture, or use of any of the products, processes, technologies, or intellectual property generated from the program. The Sponsor agrees that KU will not be liable for incidental or consequential damages or for lost profits resulting from a breach of this agreement, even if advised of the possibility of such damages, and that the Sponsor's exclusive remedy against KU for any claim relating to the Endowed Housing and Smart Cities Studio will be limited to the amount of the educational grant funding the project. Neither KU nor the Sponsor will be responsible nor held liable for any claims, disputes, losses, damages, injuries, adverse events or outcomes ("Claims") arising out of or caused solely by the other party's actions, inactions, or negligence.

Term: The term of this agreement shall commence on the date the last authorized individual signs the Agreement and shall remain in effect for one (1) year.

Travel: Travel costs associated with studio are included in the initial gift. If the Sponsor hosts faculty, students or agents of KU at the Sponsor's facility, Sponsor agrees to comply with all health and safety laws, regulations and ordinances imposed by federal, state and local government. Further, Sponsor recognizes that students are not KU employees and are not eligible for workers' compensation insurance under the University.

Conclusion: The 2016 Hutchinson Endowed Housing and Smart Cities Studio will provide the opportunity for a wide range of scholarly activity related to housing and urban design. This Statement of Intent outlines just some of the possible investigations that could materialize through this generous gift. The students in the Department of Architecture stand to benefit greatly from this educational experience that combines practice and theory. The engagement of professionals in a design studio environment is a rare occurrence and one that is critical to our mission of preparing architects for an increasingly complex profession.

This Agreement is entered into as of the day and year first written above.



Endowed Studio Sponsor (Signature)

Faculty Advisor (Signature)

Printed name and title

Joe Colistra, Associate Professor
Printed name and title

The 2016 City of Hutchinson Endowed Housing and Smart Cities Studio

Exhibit "A" : Scope

August 8, 2016

Tasks: Housing Study for Northeast corner of E. Avenue C & Maple Street

Phase I: Information Gathering (August 22 – October 3, 6 weeks)

- Confirm goals
- Confirm deliverables
- Confirm Schedule
- Establish GIS data availability
- Document requirements: Planning/Zoning, Code, conformance with Neighborhood Plan/Comprehensive Plan, Fire Department, Waste Water, Density, etc.
- Previous Housing Study analysis
- Establish program: demographic, bedrooms, area (square footage), price points, etc.
- Schematic financial pro forma: Hard/Soft Cost (\$/sf), Sale Price (\$/sf), area comps, establish highest and best use
- Assume one site visit and meeting in Hutchinson

Phase II: Schematic Design (October 3 – October 31, 4 weeks)

- Draft Infill Housing Report: establish long-term planning goals for infill lots
- Precedent studies
- Map vacant/city-owned lots
- Establish areas of change/areas of stability
- Infill development analysis: identify strengths/weaknesses/opportunities/threats
- Infill development master plan: lot prioritization, investment corridors, pedestrian linkages, development incentives
- Context Study
- Schematic Design: Site Plan, Floor Plans, Elevations, Massing Images, Draft Outline Specification
- Assume one conference call with Hutchinson, no intermediate site visit anticipated

Phase III: Design Development (October 31 – December 5, 5 weeks)

- Final Infill Housing Report: establish long-term planning goals for infill lots
- Final proposed financial pro forma with opinion of probable cost
- Design Development (intermediate design/not permit drawings): General Information Sheet, Demolition Plan, Site Plan, Floor Plans, Roof Plan, Reflected Ceiling Plans, Elevations, Building Sections, Massing Images, Final Outline Specifications
- Assume one site visit to Hutchinson for final presentation



1. ROLL CALL

The Housing Commission meeting was called to order at 3 PM with the following members present: Gregg Binns, Anthony Finlay, Lisa Gleason, Scott Cooley, Richard Greever, Aubrey Patterson, Luke McConnaughy, Dan Rich, Jeff Thomson, and Sue Poltera. Shelly Kiblinger, Kevin Bleything, Mark Clark, and Diana Hart were absent. Steve Dechant and Jon Daveline, City Councilmembers; and Mark Eaton, Land Bank were also in attendance. Staff in attendance were Jana McCarron, Director of Planning and Development; Amy Denker, Housing Program Coordinator; Trent Maxwell, Building Official; Fred Salisbury, Rental Housing Inspector; and Charlene Mosier, Planning Technician.

2. APPROVAL OF MINUTES

The minutes of the April 27, 2016, meeting were approved on a motion by Binns, seconded by Gleason, passed unanimously.

3. ANNOUNCEMENTS

McCarron said the City Council will consider the dissolution of the Community Improvement Commission at the June 7, 2016 City Council meeting.

Two more candidates are scheduled for interviews for the vacant position of Associate Planner.

4. UPDATES**4a. RHID**

Denker said Resolution #1 for Ashton Estates was approved by City Council on May 3, 2016 and has been submitted to the State for approval, which may take from 30 – 45 days. No development plans have been submitted to the City.

4b. Healthy Neighborhood Initiative

The two feature neighborhoods will announce their new names within the next month. Gleason said the Avenue A neighborhood had the school carnival with 150 persons attending. Denker said Avenue A will begin their Front Yard Beautification Contest in June. The Graber neighborhood will announce their new name at a Lemonade Launch Party in June.

(Greever arrived).

5. NEW BUSINESS**5a. Consider Brush Up Hutch Policy Changes – Land Contracts and Volunteer Safety Equipment Reimbursement**

Staff presented a proposal to amend the Brush Up! Hutch paint program to include properties under Land Contract, as well as to allow for up to \$150 in reimbursement for homes that require Lead Safe Work Practices using trained volunteer labor. Jeff Thomson said this will be helpful as the lead safe suits, tape and plastic can add up quickly for volunteers doing painting.

(McConnaughy arrived).

Motion by Binns, seconded by Finlay to approve the amendments to the Brush Up Hutch Policy, passed unanimously.

5b. Land Bank Design Competition Request

McCarron said the Land Bank owns lots on the northeast corner of East Avenue C and Maple Street. The competition will be open to students attending a college or university in Kansas and pursuing a degree in planning, architecture or design. A project team may consist of a planner and an architect. She requested the commission consider partial funding of the competition, which will be led by the Land Bank Board.

Motion by Binns, seconded by Finlay to recommend dedicating \$2,000 in 2016 housing initiative funds toward the competition passed unanimously.

5c. Rental Registration & Inspection Program Options

McCarron reviewed the Rental Registration and Inspection Program. Salisbury showed a powerpoint of maintenance issues he has seen during rental complaint inspections. Staff then reviewed the four options for the Rental Registration with the advantages and drawbacks of each and the three options for the Rental Inspections with the advantages and drawbacks. Discussion ensued among the Housing Commission members. A couple of landlords that were in the audience made comments that they were not in favor of the program. Greever said the Central Kansas Landlords Association was also not in favor of the program or any proposed revisions. His membership wants the program discontinued. Maxwell and Finlay commented there continues to be a housing crisis in Hutchinson and there is value in inspecting and improving of homes and continuing to educate tenants.

The consensus was the following:

1. Require mandatory exterior inspections for all rentals and interior inspections for those rentals where the tenant gives consent or the unit is vacant and the landlord gives consent; and
2. Keep the current fee structure and use any surplus funds generated for education efforts, as well as for opening up applicable housing programs to landlord eligibility.

Motion by Binns, seconded by Patterson to recommend to the City Council that mandatory exterior inspections continue and interior inspections be made where the tenant gives consent or the unit is vacant and the landlord gives consent and to keep the current fee structure and use surplus funds for education efforts. The motion passed with the following vote: Yes – Binns, Finlay, Patterson, Poltera; No; Greever, McConnaughy, Cooley.

6. OLD BUSINESS

6a. **Housing Website Proposal**

Staff suggested this item be tabled to the next meeting. Motion by Finlay, seconded by Cooley to table the Housing Website Proposal to the next meeting passed unanimously.

7. OTHER

7a. Infill Development Discussion – none.

7b. The next Housing Commission meeting is scheduled for Wednesday, June 22, 2106 at 3:00 p.m.

8. ADJOURNMENT – The meeting adjourned at 4:25 PM.

Respectfully Submitted,
Charlene Mosier, Planning Technician

**UNOFFICIAL
Minutes****Land Bank Board of Trustees**

Tuesday, August 2, 2016 - 3:00 p.m.
City Hall, 125 E Avenue B

City of Hutchinson, Kansas

1) CALL TO ORDER, ROLL CALL

The following members were present: Dan Garber, Mark Eaton and James Gilliland. Sue Poltera and Luke McConnaughy were absent. Staff in attendance were Jana McCarron, Planning and Development Director; Amy Denker, Housing Program Coordinator; Aaron Barlow, Associate Planner; and Stephanie Stewart, Planning Technician.

2) APPROVAL OF MINUTES

The minutes of June 7, 2016 were approved on a motion by Garber, seconded by Gilliland, passed unanimously.

3) ANNOUNCEMENTS**a. Introducing Aaron Barlow, Associate Planner**

McCarron introduced Aaron Barlow as the new Associate Planner. Barlow is from Utah and graduated from the University of Utah with a master's degree in Planning.

4) UPDATES**a. Financial Update.**

Gilliland motioned to approve the financial report, seconded by Garber, passed unanimously.

b. Comprehensive Plan Update

McCarron stated that last Thursday's Kick-off Meeting was a success with approximately 150 people of all demographics in attendance. Denker said that over 100 surveys have been returned. McCarron added that the survey will be open until the end of September and can be found at www.hutchplan.com.

c. Design Competition Update

McCarron updated the members on correspondence with area universities concerning the Design Competition. Both KU and KSU expressed interest in the project, but KU also provided an alternative. KU proposed conducting an Infill Study that would not only consider the E Avenue C site but also address infill development across the entire city. To proceed, the competition would be reshaped into a grant.

Gilliland expressed an interest in proceeding with the grant option, as did Eaton and Garber. Gilliland suggested lowering the project budget to \$7,500.

Gilliland moved to approve changing the Design Competition to an Infill Study Grant to KU and negotiate the expense cost, seconded by Garber, passed unanimously.

5) PROPERTY REPORT

Denker reported that the properties were in good condition.

6) OLD BUSINESS

a. Revised Donation Policy

Denker said the changes from the last meeting were added. Garber had a revision on the first sentence under "Title Search" to remove the word "search" at the end of the sentence.

b. Revised Transfer Policy

Denker said the changes from the last meeting were added.

Gilliland moved to approve the Revised Donation Policy with the draft, as noted above, and the Revised Transfer Policy, seconded by Garber, passed unanimously.

7) NEW BUSINESS

Eaton reported hearing new information regarding properties at the tax/sheriff sale and possible extended redemption periods. He suggested inviting Paul Brown, City Attorney, to attend the next Land Bank Board meeting to discuss the matter.

McCarron reminded the Board that the next Tax Sale is coming up. She asked if there were any members of the Board who were interested in touring potential vacant lots. Eaton volunteered and added that Poltera usually attends. The Board authorized Eaton and Poltera to represent them.

8) OTHER

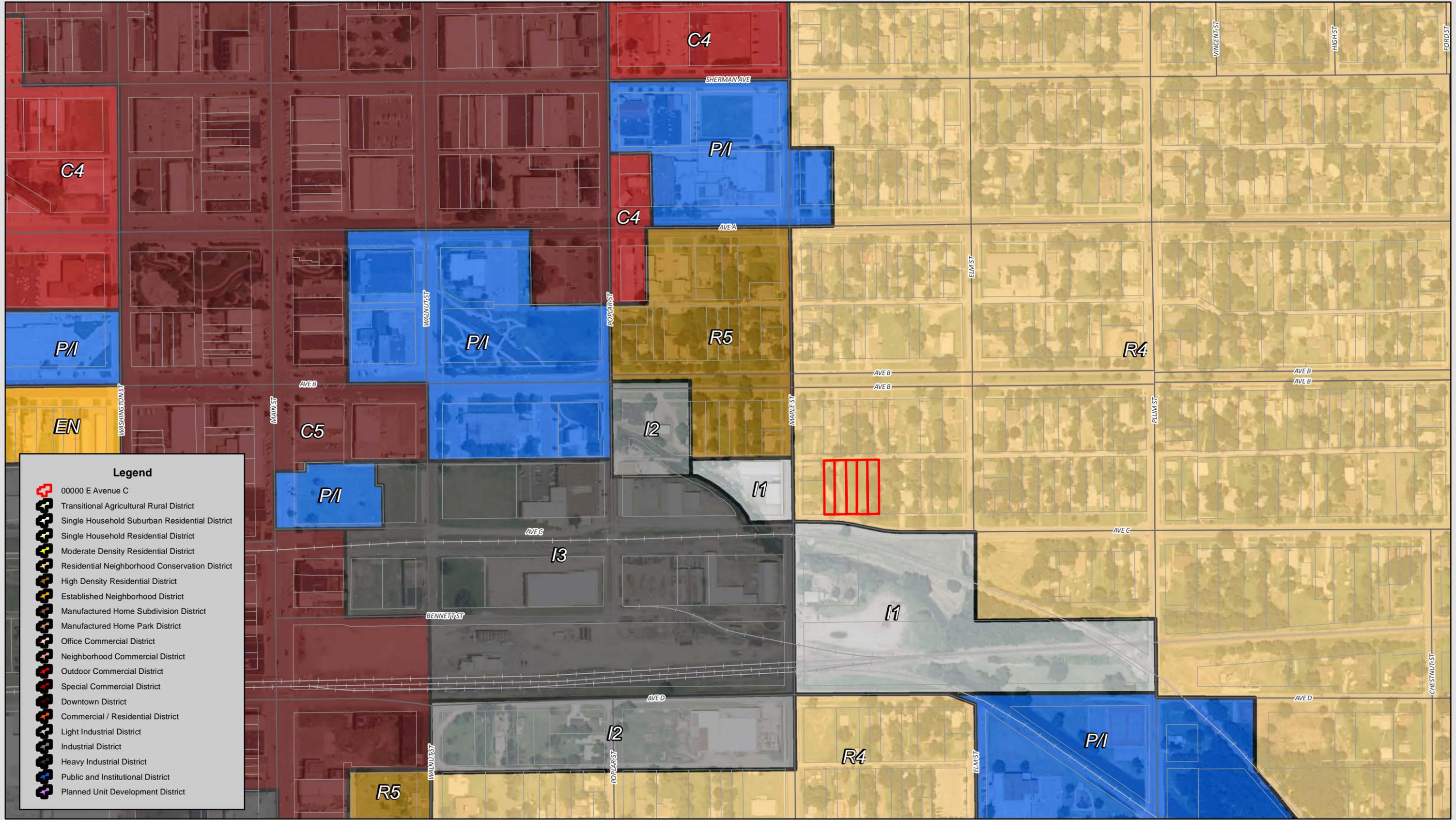
Denker announced that the City Council approved a partnership with the *Hutchinson News* to create a HutchAreaHomes website. It will be a comprehensive site containing listings of area homes for sale, properties for rent, housing programs, neighborhood information, and a place the Land Bank could advertise their properties.

9) ADJOURN

The meeting was adjourned at 3:35 p.m. The next meeting will be Tuesday, September 6, 2016 at 3:00 PM.

Respectfully Submitted,
Stephanie Stewart, Planning Technician
Approved this _____ day of _____

Attest: _____



Legend

- 00000 E Avenue C
- Transitional Agricultural Rural District
- Single Household Suburban Residential District
- Single Household Residential District
- Moderate Density Residential District
- Residential Neighborhood Conservation District
- High Density Residential District
- Established Neighborhood District
- Manufactured Home Subdivision District
- Manufactured Home Park District
- Office Commercial District
- Neighborhood Commercial District
- Outdoor Commercial District
- Special Commercial District
- Downtown District
- Commercial / Residential District
- Light Industrial District
- Industrial District
- Heavy Industrial District
- Public and Institutional District
- Planned Unit Development District



COUNCIL COMMUNICATION	
FOR MEETING OF	8/16/2016
AGENDA ITEM	8b
FOR ACTION	X
INFORMATION ONLY	

IT Department Interoffice Memorandum

TO: John Deardoff, City Manager

FROM: Todd Davis, Director of IT

DATE: August 11, 2016

RE: Contract with Tyler Technologies for replacement of ERP system

BACKGROUND:

Our Enterprise Resource Planning (ERP) system is presently maintained by FIS Public Sector. The ERP system manages our financials, such as accounts payable, accounts receivable, cash receipts, purchase cards, general accounting as well as Purchasing, Inventory, Utility billing and a number of other important City management tools. In 1996 we replaced our Wang Finance system with HTE Software. Since then the company has sold a number of times and support has had its ups and downs. The software is currently FIS Public Sector. Support is in decline and they have not looked to the future in any quality way. We find that the system as it is, is not meeting the needs of the City for the future. We evaluated several companies and arrived at one contender for replacement ERP. Tyler Technologies is the top at the top of the field in municipal software and by far the largest vendor in popularity, usage and support quality.

We have known this software has needed to be replaced or updated for some time. We budgeted reserves over the past four year in the IT MERF reserve project fund totaling about \$350,000. In 2017 we budgeted the balance needed to pay for the replacement. Maintenance costs are in the Capital budget. The estimated total of the project would be \$473,625 with a contingency of \$94,725 for additional training, consulting, hardware, etc.

Angela Richard is going to be the project manager, and since she is out of the budget cycle we want to start the replacement project now. The contract is for \$336,960.00 the rest is soft costs such as implementation, conversion, training and travel expenses. The main portion of those will be expended out of the 2017 budget item so they are not attached here. This contract does layout those costs but they are not fixed and will be invoiced as used.

RECOMMENDATION:

Motion to approve the Contract with Tyler technologies for the ERP replacement project for **\$336,960.00** and authorize the Mayor to sign.

TWD



LICENSE AND SERVICES AGREEMENT

This License and Services Agreement is made between Tyler Technologies, Inc. and Client.

WHEREAS, Client selected Tyler to license the software products and perform the services set forth in the Investment Summary and Tyler desires to perform such actions under the terms of this Agreement;

NOW THEREFORE, in consideration of the foregoing and of the mutual covenants and promises set forth in this Agreement, Tyler and Client agree as follows:

SECTION A – DEFINITIONS

- **“Agreement”** means this License and Services Agreement.
- **“Business Travel Policy”** means our business travel policy. A copy of our current Business Travel Policy is attached as Schedule 1 to Exhibit B.
- **“Client”** means the City of Hutchinson, Kansas.
- **“Defect”** means a failure of the Tyler Software to substantially conform to the functional descriptions set forth in our written proposal to you, or their functional equivalent. Future functionality may be updated, modified, or otherwise enhanced through our maintenance and support services, and the governing functional descriptions for such future functionality will be set forth in our then-current Documentation.
- **“Developer”** means a third party who owns the intellectual property rights to Third Party Software.
- **“Documentation”** means any online or written documentation related to the use or functionality of the Tyler Software that we provide or otherwise make available to you, including instructions, user guides, manuals and other training or self-help documentation.
- **“Effective Date”** means the date on which your authorized representative signs the Agreement.
- **“Force Majeure”** means an event beyond the reasonable control of you or us, including, without limitation, governmental action, war, riot or civil commotion, fire, natural disaster, or any other cause that could not with reasonable diligence be foreseen or prevented by you or us.
- **“Investment Summary”** means the agreed upon cost proposal for the software, products, and services attached as Exhibit A.
- **“Invoicing and Payment Policy”** means the invoicing and payment policy. A copy of our current Invoicing and Payment Policy is attached as Exhibit B.
- **“Maintenance and Support Agreement”** means the terms and conditions governing the provision of maintenance and support services to all of our customers. A copy of our current Maintenance and Support Agreement is attached as Exhibit C.
- **“Support Call Process”** means the support call process applicable to all of our customers who have licensed the Tyler Software. A copy of our current Support Call Process is attached as Schedule 1 to Exhibit C.
- **“Third Party Terms”** means, if any, the end user license agreement(s) or similar terms for the Third Party Software, as applicable and attached as Exhibit D.
- **“Third Party Hardware”** means the third party hardware, if any, identified in the Investment Summary.

- “Third Party Products” means the Third Party Software and Third Party Hardware.
- “Third Party Software” means the third party software, if any, identified in the Investment Summary.
- “Tyler” means Tyler Technologies, Inc., a Delaware corporation.
- “Tyler Software” means our proprietary software, including any integrations, custom modifications, and/or other related interfaces identified in the Investment Summary and licensed by us to you through this Agreement.
- “we”, “us”, “our” and similar terms mean Tyler.
- “you” and similar terms mean Client.

SECTION B – SOFTWARE LICENSE

1. License Grant and Restrictions.

- 1.1 We grant to you a license to use the Tyler Software for your internal business purposes only, in the scope of the internal business purposes disclosed to us as of the Effective Date. You may make copies of the Tyler Software for backup and testing purposes, so long as such copies are not used in production and the testing is for internal use only. Your rights to use the Tyler Software are perpetual but may be revoked if you do not comply with the terms of this Agreement.
- 1.2 The Documentation is licensed to you and may be used and copied by your employees for internal, non-commercial reference purposes only.
- 1.3 You may not: (a) transfer or assign the Tyler Software to a third party; (b) reverse engineer, decompile, or disassemble the Tyler Software; (c) rent, lease, lend, or provide commercial hosting services with the Tyler Software; or (d) publish or otherwise disclose the Tyler Software or Documentation to third parties.
- 1.4 The license terms in this Agreement apply to updates and enhancements we may provide to you or make available to you through your Maintenance and Support Agreement.
- 1.5 The right to transfer the Tyler Software to a replacement hardware system is included in your license. You will give us advance written notice of any such transfer and will pay us for any required or requested technical assistance from us associated with such transfer.
- 1.6 We reserve all rights not expressly granted to you in this Agreement. The Tyler Software and Documentation are protected by copyright and other intellectual property laws and treaties. We own the title, copyright, and other intellectual property rights in the Tyler Software and the Documentation. **The Tyler Software is licensed, not sold.**

2. License Fees. You agree to pay us the license fees in the amounts set forth in the Investment Summary. Those amounts are payable in accordance with our Invoicing and Payment Policy.

3. Escrow. We maintain an escrow agreement with a third party under which we place the source code for each major release of the Tyler Software. You may be added as a beneficiary to the escrow agreement by completing a standard beneficiary enrollment form and paying the annual beneficiary fee set forth in the Investment Summary. You will be responsible for maintaining your ongoing status as a beneficiary, including payment of the then-current annual beneficiary fees. Release of source code for the Tyler Software is strictly governed by the terms of the escrow agreement.

4. Limited Warranty. We warrant that the Tyler Software will be without Defect(s) as long as you have a



Maintenance and Support Agreement in effect. If the Tyler Software does not perform as warranted, we will use all reasonable efforts, consistent with industry standards, to cure the Defect as set forth in the Maintenance and Support Agreement.

SECTION C – PROFESSIONAL SERVICES

1. Services. We will provide you the various implementation-related services itemized in the Investment Summary and described in our industry standard implementation plan. We will finalize that documentation with you upon execution of this Agreement.
2. Professional Services Fees. You agree to pay us the professional services fees in the amounts set forth in the Investment Summary. Those amounts are payable in accordance with our Invoicing and Payment Policy. You acknowledge that the fees stated in the Investment Summary are good-faith estimates of the amount of time and materials required for your implementation. We will bill you the actual fees incurred based on the in-scope services provided to you. Any discrepancies in the total values set forth in the Investment Summary will be resolved by multiplying the applicable hourly rate by the quoted hours.
3. Additional Services. The Investment Summary contains the scope of services and related costs (including programming and/or interface estimates) required for the project based on our understanding of the specifications you supplied. If additional work is required, or if you use or request additional services, we will provide you with an addendum or change order, as applicable, outlining the costs for the additional work. The price quotes in the addendum or change order will be valid for thirty (30) days from the date of the quote.
4. Cancellation. We make all reasonable efforts to schedule our personnel for travel, including arranging travel reservations, at least two (2) weeks in advance of commitments. Therefore, if you cancel services less than two (2) weeks in advance (other than for Force Majeure or breach by us), you will be liable for all (a) non-refundable expenses incurred by us on your behalf, and (b) daily fees associated with cancelled professional services if we are unable to reassign our personnel. We will make all reasonable efforts to reassign personnel in the event you cancel within two (2) weeks of scheduled commitments.
5. Services Warranty. We will perform the services in a professional, workmanlike manner, consistent with industry standards. In the event we provide services that do not conform to this warranty, we will re-perform such services at no additional cost to you.
6. Site Access and Requirements. At no cost to us, you agree to provide us with full and free access to your personnel, facilities, and equipment as may be reasonably necessary for us to provide implementation services, subject to any reasonable security protocols or other written policies provided to us as of the Effective Date, and thereafter as mutually agreed to by you and us. You further agree to provide a reasonably suitable environment, location, and space for the installation of the Tyler Software and any Third Party Products, including, without limitation, sufficient electrical circuits, cables, and other reasonably necessary items required for the installation and operation of the Tyler Software and any Third Party Products.
7. Client Assistance. You acknowledge that the implementation of the Tyler Software is a cooperative process requiring the time and resources of your personnel. You agree to use all reasonable efforts to cooperate with and assist us as may be reasonably required to meet the agreed upon project deadlines and other milestones for implementation. This cooperation includes at least working with us to schedule the implementation-related services outlined in this Agreement. We will not be liable for failure to meet any

deadlines and milestones when such failure is due to Force Majeure or to the failure by your personnel to provide such cooperation and assistance (either through action or omission).

SECTION D – MAINTENANCE AND SUPPORT

This Agreement includes the period of free maintenance and support services identified in the Invoicing and Payment Policy. If you have purchased ongoing maintenance and support services, and continue to make timely payments for them according to our Invoicing and Payment Policy, we will provide you with maintenance and support services for the Tyler Software under the terms of our standard Maintenance and Support Agreement.

If you have opted not to purchase ongoing maintenance and support services for the Tyler Software, the Maintenance and Support Agreement does not apply to you. Instead, you will only receive ongoing maintenance and support on the Tyler Software on a time and materials basis. In addition, you will:

- (i) receive the lowest priority under our Support Call Process;
- (ii) be required to purchase new releases of the Tyler Software, including fixes, enhancements and patches;
- (iii) be charged our then-current rates for support services, or such other rates that we may consider necessary to account for your lack of ongoing training on the Tyler Software;
- (iv) be charged for a minimum of two (2) hours of support services for every support call; and
- (v) not be granted access to the support website for the Tyler Software or the Tyler Community Forum.

SECTION E – THIRD PARTY PRODUCTS

To the extent there are any Third Party Products set forth in the Investment Summary, the following terms and conditions will apply:

1. Third Party Hardware. We will sell, deliver, and install onsite the Third Party Hardware, if you have purchased any, for the price set forth in the Investment Summary. Those amounts are payable in accordance with our Invoicing and Payment Policy.
2. Third Party Software. Upon payment in full of the Third Party Software license fees, you will receive a non-transferable license to use the Third Party Software and related documentation for your internal business purposes only. Your license rights to the Third Party Software will be governed by the Third Party Terms.
 - 2.1 We will install onsite the Third Party Software. The installation cost is included in the installation fee in the Investment Summary.
 - 2.2 If the Developer charges a fee for future updates, releases, or other enhancements to the Third Party Software, you will be required to pay such additional future fee.
 - 2.3 The right to transfer the Third Party Software to a replacement hardware system is governed by the Developer. You will give us advance written notice of any such transfer and will pay us for any required or requested technical assistance from us associated with such transfer.
3. Third Party Products Warranties.

- 3.1 We are authorized by each Developer to grant or transfer the licenses to the Third Party Software.
- 3.2 The Third Party Hardware will be new and unused, and upon payment in full, you will receive free and clear title to the Third Party Hardware.
- 3.3 You acknowledge that we are not the manufacturer of the Third Party Products. We do not warrant or guarantee the performance of the Third Party Products. However, we grant and pass through to you any warranty that we may receive from the Developer or supplier of the Third Party Products.
4. Maintenance. If you have a Maintenance and Support Agreement in effect, you may report defects and other issues related to the Third Party Software directly to us, and we will (a) directly address the defect or issue, to the extent it relates to our interface with the Third Party Software; and/or (b) facilitate resolution with the Developer, unless that Developer requires that you have a separate, direct maintenance agreement in effect with that Developer. In all events, if you do not have a Maintenance and Support Agreement in effect with us, you will be responsible for resolving defects and other issues related to the Third Party Software directly with the Developer.

SECTION F – INVOICING AND PAYMENT; INVOICE DISPUTES

1. Invoicing and Payment. We will invoice you for all fees set forth in the Investment Summary per our Invoicing and Payment Policy, subject to Section F(2).
2. Invoice Disputes. If you believe any delivered software or service does not conform to the warranties in this Agreement, you will provide us with written notice within thirty (30) days of your receipt of the applicable invoice. The written notice must contain reasonable detail of the issues you contend are in dispute so that we can confirm the issue and respond to your notice with either a justification of the invoice, an adjustment to the invoice, or a proposal addressing the issues presented in your notice. We will work with you as may be necessary to develop an action plan that outlines reasonable steps to be taken by each of us to resolve any issues presented in your notice. You may withhold payment of the amount(s) actually in dispute, and only those amounts, until we complete the action items outlined in the plan. If we are unable to complete the action items outlined in the action plan because of your failure to complete the items agreed to be done by you, then you will remit full payment of the invoice. We reserve the right to suspend delivery of all services, including maintenance and support services, if you fail to pay an invoice not disputed as described above within fifteen (15) days of notice of our intent to do so.

SECTION G – TERMINATION

1. For Cause. If you believe we have materially breached this Agreement, you will invoke the Dispute Resolution clause set forth in Section I(3). You may terminate this Agreement for cause in the event we do not cure, or create a mutually agreeable action plan to address, a material breach of this Agreement within the thirty (30) day window set forth in Section I(3). In the event of termination for cause, you will pay us for all undisputed fees and expenses related to the software, products, and/or services you have received, or we have incurred or delivered, prior to the effective date of termination.
2. Lack of Appropriations. If you should not appropriate or otherwise receive funds sufficient to purchase, lease, operate, or maintain the software or services set forth in this Agreement, you may unilaterally terminate this Agreement effective on the final day of the fiscal year through which you have funding. You will make every effort to give us at least thirty (30) days written notice prior to a termination for lack of

appropriations. In the event of termination due to a lack of appropriations, you will pay us for all undisputed fees and expenses related to the software and/or services you have received, or we have incurred or delivered, prior to the effective date of termination. Any disputed fees and expenses must have been submitted to the Invoice Dispute process set forth in Section F(2) at the time of termination in order to be withheld at termination. You will not be entitled to a refund or offset of previously paid license and other fees.

3. Force Majeure. Except for your payment obligations, either you or we may terminate this Agreement if a Force Majeure event suspends performance of scheduled tasks for a period of forty-five (45) days or more. In the event of termination due to Force Majeure, you will pay us for all undisputed fees and expenses related to the software and/or services you have received, or we have incurred or delivered, prior to the effective date of termination. Any disputed fees and expenses must have been submitted to the Invoice Dispute process set forth in Section F(2) at the time of termination in order to be withheld at termination. You will not be entitled to a refund or offset of previously paid license and other fees.

SECTION H – INDEMNIFICATION, LIMITATION OF LIABILITY AND INSURANCE

1. Intellectual Property Infringement Indemnification.

- 1.1 We will defend you against any third party claim(s) that the Tyler Software or Documentation infringes that third party's patent, copyright, or trademark, or misappropriates its trade secrets, and will pay the amount of any resulting adverse final judgment (or settlement to which we consent). You must notify us promptly in writing of the claim and give us sole control over its defense or settlement. You agree to provide us with reasonable assistance, cooperation, and information in defending the claim at our expense.
- 1.2 Our obligations under this Section H(1) will not apply to the extent the claim or adverse final judgment is based on your: (a) use of a previous version of the Tyler Software and the claim would have been avoided had you installed and used the current version of the Tyler Software, and we provided notice of that requirement to you; (b) combining the Tyler Software with any product or device not provided, contemplated, or approved by us; (c) altering or modifying the Tyler Software, including any modification by third parties at your direction or otherwise permitted by you; (d) use of the Tyler Software in contradiction of this Agreement, including with non-licensed third parties; or (e) willful infringement, including use of the Tyler Software after we notify you to discontinue use due to such a claim.
- 1.3 If we receive information concerning an infringement or misappropriation claim related to the Tyler Software, we may, at our expense and without obligation to do so, either: (a) procure for you the right to continue its use; (b) modify it to make it non-infringing; or (c) replace it with a functional equivalent, in which case you will stop running the allegedly infringing Tyler Software immediately. Alternatively, we may decide to litigate the claim to judgment, in which case you may continue to use the Tyler Software consistent with the terms of this Agreement.
- 1.4 If an infringement or misappropriation claim is fully litigated and your use of the Tyler Software is enjoined by a court of competent jurisdiction, in addition to paying any adverse final judgment (or settlement to which we consent), we will, at our option, either: (a) procure the right to continue its use; (b) modify it to make it non-infringing; (c) replace it with a functional equivalent; or (d) terminate your license and refund the license fees paid for the infringing Tyler Software, as depreciated on a straight-

line basis measured over seven (7) years from the Effective Date. We will pursue those options in the order listed herein. This section provides your exclusive remedy for third party copyright, patent, or trademark infringement and trade secret misappropriation claims.

2. General Indemnification.

2.1 We will indemnify and hold harmless you and your agents, officials, and employees from and against any and all third-party claims, losses, liabilities, damages, costs, and expenses (including reasonable attorney's fees and costs) for (a) personal injury or property damage to the extent caused by our negligence or willful misconduct; or (b) our violation of a law applicable to our performance under this Agreement. You must notify us promptly in writing of the claim and give us sole control over its defense or settlement. You agree to provide us with reasonable assistance, cooperation, and information in defending the claim at our expense.

2.2 To the extent permitted by applicable law, you will indemnify and hold harmless us and our agents, officials, and employees from and against any and all third-party claims, losses, liabilities, damages, costs, and expenses (including reasonable attorney's fees and costs) for personal injury or property damage to the extent caused by your negligence or willful misconduct; or (b) your violation of a law applicable to your performance under this Agreement. We will notify you promptly in writing of the claim and will give you sole control over its defense or settlement. We agree to provide you with reasonable assistance, cooperation, and information in defending the claim at your expense.

3. **DISCLAIMER. EXCEPT FOR THE EXPRESS WARRANTIES PROVIDED IN THIS AGREEMENT AND TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, WE HEREBY DISCLAIM ALL OTHER WARRANTIES AND CONDITIONS, WHETHER EXPRESS, IMPLIED, OR STATUTORY, INCLUDING, BUT NOT LIMITED TO, ANY IMPLIED WARRANTIES, DUTIES, OR CONDITIONS OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.**
4. **LIMITATION OF LIABILITY. EXCEPT AS OTHERWISE EXPRESSLY SET FORTH IN THIS AGREEMENT, OUR LIABILITY FOR DAMAGES ARISING OUT OF THIS AGREEMENT, WHETHER BASED ON A THEORY OF CONTRACT OR TORT, INCLUDING NEGLIGENCE AND STRICT LIABILITY, SHALL BE LIMITED TO YOUR ACTUAL DIRECT DAMAGES, NOT TO EXCEED (A) PRIOR TO FORMAL TRANSITION TO MAINTENANCE AND SUPPORT, THE TOTAL ONE-TIME FEES SET FORTH IN THE INVESTMENT SUMMARY; OR (B) AFTER FORMAL TRANSITION TO MAINTENANCE AND SUPPORT, THE THEN-CURRENT ANNUAL MAINTENANCE AND SUPPORT FEE. THE PRICES SET FORTH IN THIS AGREEMENT ARE SET IN RELIANCE UPON THIS LIMITATION OF LIABILITY. THE FOREGOING LIMITATION OF LIABILITY SHALL NOT APPLY TO CLAIMS THAT ARE SUBJECT TO SECTIONS H(1) AND H(2).**
5. **EXCLUSION OF CERTAIN DAMAGES. TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, IN NO EVENT SHALL WE BE LIABLE FOR ANY SPECIAL, INCIDENTAL, PUNITIVE, INDIRECT, OR CONSEQUENTIAL DAMAGES WHATSOEVER, EVEN IF WE HAVE BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.**
6. Insurance. During the course of performing services under this Agreement, we agree to maintain the following levels of insurance: (a) Commercial General Liability of at least \$1,000,000; (b) Automobile Liability of at least \$1,000,000; (c) Professional Liability of at least \$1,000,000; (d) Workers Compensation complying with applicable statutory requirements; and (e) Excess/Umbrella Liability of at least \$5,000,000. We will add you as an additional insured to our Commercial General Liability and Automobile Liability policies, which will automatically add you as an additional insured to our Excess/Umbrella Liability policy as well. We will provide you with copies of certificates of insurance upon your written request.

SECTION I – GENERAL TERMS AND CONDITIONS

1. Additional Products and Services. You may purchase additional products and services at the rates set forth in the Investment Summary for twelve (12) months from the Effective Date, and thereafter at our then-current list price, by executing a mutually agreed addendum. If no rate is provided in the Investment Summary, or those twelve (12) months have expired, you may purchase additional products and services at our then-current list price, also by executing a mutually agreed addendum. The terms of this Agreement will control any such additional purchase(s), unless otherwise specifically provided in the addendum.
2. Optional Items. Pricing for any listed optional products and services in the Investment Summary will be valid for twelve (12) months from the Effective Date.
3. Dispute Resolution. You agree to provide us with written notice within thirty (30) days of becoming aware of a dispute. You agree to cooperate with us in trying to reasonably resolve all disputes, including, if requested by either party, appointing a senior representative to meet and engage in good faith negotiations with our appointed senior representative. Senior representatives will convene within thirty (30) days of the written dispute notice, unless otherwise agreed. All meetings and discussions between senior representatives will be deemed confidential settlement discussions not subject to disclosure under Federal Rule of Evidence 408 or any similar applicable state rule. If we fail to resolve the dispute, either of us may assert our respective rights and remedies in a court of competent jurisdiction. Nothing in this section shall prevent you or us from seeking necessary injunctive relief during the dispute resolution procedures.
4. Taxes. The fees in the Investment Summary do not include any taxes, including, without limitation, sales, use, or excise tax. If you are a tax-exempt entity, you agree to provide us with a tax-exempt certificate. Otherwise, we will pay all applicable taxes to the proper authorities and you will reimburse us for such taxes. If you have a valid direct-pay permit, you agree to provide us with a copy. For clarity, we are responsible for paying our income taxes, both federal and state, as applicable, arising from our performance of this Agreement.
5. Nondiscrimination. We will not discriminate against any person employed or applying for employment concerning the performance of our responsibilities under this Agreement. This discrimination prohibition will apply to all matters of initial employment, tenure, and terms of employment, or otherwise with respect to any matter directly or indirectly relating to employment concerning race, color, religion, national origin, age, sex, sexual orientation, ancestry, disability that is unrelated to the individual's ability to perform the duties of a particular job or position, height, weight, marital status, or political affiliation. We will post, where appropriate, all notices related to nondiscrimination as may be required by applicable law.
6. E-Verify. We have complied, and will comply, with the E-Verify procedures administered by the U.S. Citizenship and Immigration Services Verification Division for all of our employees assigned to your project.
7. Subcontractors. We will not subcontract any services under this Agreement without your prior written consent, not to be unreasonably withheld.
8. Binding Effect; No Assignment. This Agreement shall be binding on, and shall be for the benefit of, either your or our successor(s) or permitted assign(s). Neither party may assign this Agreement without the prior written consent of the other party; provided, however, your consent is not required for an assignment by us as a result of a corporate reorganization, merger, acquisition, or purchase of substantially all of our assets.

9. Force Majeure. Except for your payment obligations, neither party will be liable for delays in performing its obligations under this Agreement to the extent that the delay is caused by Force Majeure; provided, however, that within ten (10) business days of the Force Majeure event, the party whose performance is delayed provides the other party with written notice explaining the cause and extent thereof, as well as a request for a reasonable time extension equal to the estimated duration of the Force Majeure event.
10. No Intended Third Party Beneficiaries. This Agreement is entered into solely for the benefit of you and us. No third party will be deemed a beneficiary of this Agreement, and no third party will have the right to make any claim or assert any right under this Agreement. This provision does not affect the rights of third parties under any Third Party Terms.
11. Entire Agreement; Amendment. This Agreement represents the entire agreement between you and us with respect to the subject matter hereof, and supersedes any prior agreements, understandings, and representations, whether written, oral, expressed, implied, or statutory. This Agreement may only be modified by a written amendment signed by an authorized representative of each party.
12. Severability. If any term or provision of this Agreement is held invalid or unenforceable, the remainder of this Agreement will be considered valid and enforceable to the fullest extent permitted by law.
13. No Waiver. In the event that the terms and conditions of this Agreement are not strictly enforced by either party, such non-enforcement will not act as or be deemed to act as a waiver or modification of this Agreement, nor will such non-enforcement prevent such party from enforcing each and every term of this Agreement thereafter.
14. Independent Contractor. We are an independent contractor for all purposes under this Agreement.
15. Notices. All notices or communications required or permitted as a part of this Agreement, such as notice of an alleged material breach for a termination for cause or a dispute that must be submitted to dispute resolution, must be in writing and will be deemed delivered upon the earlier of the following: (a) actual receipt by the receiving party; (b) upon receipt by sender of a certified mail, return receipt signed by an employee or agent of the receiving party; (c) upon receipt by sender of proof of email delivery; or (d) if not actually received, five (5) days after deposit with the United States Postal Service authorized mail center with proper postage (certified mail, return receipt requested) affixed and addressed to the other party at the address set forth on the signature page hereto or such other address as the party may have designated by proper notice. The consequences for the failure to receive a notice due to improper notification by the intended receiving party of a change in address will be borne by the intended receiving party.
16. Client Lists. You agree that we may identify you by name in client lists, marketing presentations, and promotional materials.
17. Confidentiality. Both parties recognize that their respective employees and agents, in the course of performance of this Agreement, may be exposed to confidential information and that disclosure of such information could violate rights to private individuals and entities, including the parties. Confidential information is nonpublic information that a reasonable person would believe to be confidential and includes, without limitation, personal identifying information (e.g., social security numbers) and trade secrets, each as defined by applicable state law. Each party agrees that it will not disclose any confidential information of the other party and further agrees to take all reasonable and appropriate action to prevent such disclosure by its employees or agents. The confidentiality covenants contained herein will survive the termination or cancellation of this Agreement. This obligation of confidentiality will not apply to

information that:

- (a) Is in the public domain, either at the time of disclosure or afterwards, except by breach of this Agreement by a party or its employees or agents;
- (b) a party can establish by reasonable proof was in that party's possession at the time of initial disclosure;
- (c) a party receives from a third party who has a right to disclose it to the receiving party; or
- (d) is the subject of a legitimate disclosure request under the open records laws or similar applicable public disclosure laws governing this Agreement; provided, however, that in the event you receive an open records or other similar applicable request, you will give us prompt notice and otherwise perform the functions required by applicable law.

18. **Business License.** In the event a local business license is required for us to perform services hereunder, you will promptly notify us and provide us with the necessary paperwork and/or contact information so that we may timely obtain such license.

19. **Governing Law.** This Agreement will be governed by and construed in accordance with the laws of your state of domicile, without regard to its rules on conflicts of law.

20. **Multiple Originals and Authorized Signatures.** This Agreement may be executed in multiple originals, any of which will be independently treated as an original document. Any electronic, faxed, scanned, photocopied, or similarly reproduced signature on this Agreement or any amendment hereto will be deemed an original signature and will be fully enforceable as if an original signature. Each party represents to the other that the signatory set forth below is duly authorized to bind that party to this Agreement.

21. **Cooperative Procurement.** To the maximum extent permitted by applicable law, we agree that this Agreement may be used as a cooperative procurement vehicle by eligible jurisdictions. We reserve the right to negotiate and customize the terms and conditions set forth herein, including but not limited to pricing, to the scope and circumstances of that cooperative procurement.

22. **Contract Documents.** This Agreement includes the following exhibits:

- | | |
|-----------|---|
| Exhibit A | Investment Summary |
| Exhibit B | Invoicing and Payment Policy
Schedule 1: Business Travel Policy |
| Exhibit C | Maintenance and Support Agreement
Schedule 1: Support Call Process |
| Exhibit D | Third Party Terms |

IN WITNESS WHEREOF, a duly authorized representative of each party has executed this Agreement as of the date(s) set forth below.

Tyler Technologies, Inc.

City of Hutchinson

By: Ally Diaz

By: _____

Name: Ally Diaz

Name: _____



Title: VP & Associate General Counsel

Date: 8/11/2018

Address for Notices:

Tyler Technologies, Inc.
One Tyler Drive
Yarmouth, ME 04096
Attention: Associate General Counsel

Title: _____

Date: _____

Address for Notices:

City of Hutchinson
PO Box 1567
Hutchinson, KS 67504-1567
Attention: City Clerk



Exhibit A Investment Summary

The following Investment Summary details the software, products, and services to be delivered by us to you under the Agreement. This Investment Summary is effective as of the Effective Date. Capitalized terms not otherwise defined will have the meaning assigned to such terms in the Agreement.

Tyler Sales Quotation #2016-19024 to be inserted prior to agreement execution.



Quoted By: Alban Michaud
 Date: 8/1/2016
 Quote Expiration: 9/13/2016
 Quote Name: City of Hutchinson-ERP-Munis
 Quote Number: 2016-19024
 Quote Description: Contract Pricing

Sales Quotation For

City of Hutchinson
 125 E Ave B
 Hutchinson, Kansas 67501-7422
 Phone +1.620.694.2623

Tyler Software and Related Services

Description	License	Impl. Days	Impl. Cost	Data Conversion	Module Total	Year One Maintenance
Financials:						
Accounting/GL/BG/AP	\$53,550.00	20 @ \$1,275.00	\$25,500.00	\$10,600.00	\$89,650.00	\$9,639.00
Cash Management	\$10,250.00	4 @ \$1,275.00	\$5,100.00	\$0.00	\$15,350.00	\$1,845.00
Project & Grant Accounting	\$10,250.00	4 @ \$1,275.00	\$5,100.00	\$0.00	\$15,350.00	\$1,845.00
Purchasing	\$22,550.00	10 @ \$1,275.00	\$12,750.00	\$0.00	\$35,300.00	\$4,059.00
Revenue:						
Accounts Receivable	\$11,000.00	8 @ \$1,275.00	\$10,200.00	\$0.00	\$21,200.00	\$1,980.00
General Billing	\$5,000.00	4 @ \$1,275.00	\$5,100.00	\$0.00	\$10,100.00	\$900.00
Tyler Cashiering	\$21,000.00	5 @ \$1,275.00	\$6,375.00	\$0.00	\$27,375.00	\$3,780.00
UB Interface	\$8,250.00	3 @ \$1,275.00	\$3,825.00	\$0.00	\$12,075.00	\$1,485.00
Utility Billing CIS	\$23,000.00	25 @ \$1,275.00	\$31,875.00	\$13,500.00	\$68,375.00	\$4,140.00
Productivity:						
Tyler Forms Processing	\$9,500.00	0 @ \$1,275.00	\$0.00	\$0.00	\$9,500.00	\$1,900.00
Tyler Content Manager SE	\$20,000.00	4 @ \$1,275.00	\$5,100.00	\$0.00	\$25,100.00	\$3,600.00
Munis Analytics & Reporting	\$45,200.00	10 @ \$1,275.00	\$12,750.00	\$0.00	\$57,950.00	\$8,136.00

Tyler Software and Related Services

Description	License	Impl. Days	Impl. Cost	Data Conversion	Module Total	Year One Maintenance
Citizen Self Service	\$11,000.00	1 @ \$1,275.00	\$1,275.00	\$0.00	\$12,275.00	\$1,980.00
Sub-Total:	\$250,550.00		\$124,950.00	\$24,100.00	\$399,600.00	\$45,289.00
<i>Less Discount:</i>	<i>\$62,640.00</i>		<i>\$0.00</i>	<i>\$0.00</i>	<i>\$62,640.00</i>	<i>\$45,289.00</i>
TOTAL:	\$187,910.00	98	\$124,950.00	\$24,100.00	\$336,960.00	\$0.00

Other Services

Description	Quantity	Unit Price	Unit Discount	Extended Price
AP/PR Check Recon Import	1	\$1,000.00	\$0.00	\$1,000.00
AP Positive Pay Export Format	1	\$3,000.00	\$0.00	\$3,000.00
Custom Report Writing	10	\$1,200.00	\$0.00	\$12,000.00
Install Fee - New Server Install-WIN	1	\$6,000.00	\$0.00	\$6,000.00
P-Card Import Format	1	\$5,500.00	\$0.00	\$5,500.00
Project Planning Services	1	\$6,000.00	\$0.00	\$6,000.00
Tyler Forms Library - Financial	1	\$1,800.00	\$0.00	\$1,800.00
Tyler Forms Library - General Billing	1	\$2,000.00	\$0.00	\$2,000.00
Tyler Forms Processing Configuration	1	\$2,000.00	\$0.00	\$2,000.00
Tyler Forms Library - Utility Billing	1	\$4,500.00	\$0.00	\$4,500.00
TOTAL:				\$43,800.00

3rd Party Hardware, Software and Services

Description	Quantity	Unit Price	Unit Discount	Total Price	Unit Maintenance	Unit Maintenance Discount	Total Year One Maintenance
Tyler Secure Signature System with 2 Keys	1	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
<i>3rd Party Hardware Sub-Total:</i>			<i>\$0.00</i>	<i>\$1,650.00</i>			<i>\$0.00</i>
TOTAL:				\$1,650.00			\$0.00

Summary

	One Time Fees	Recurring Fees
Total Tyler Software	\$187,910.00	\$0.00
Total Tyler Services	\$192,850.00	\$0.00

Summary	One Time Fees	Recurring Fees
Total 3rd Party Hardware, Software and Services	\$1,650.00	\$0.00
Summary Total	\$382,410.00	\$0.00
Contract Total (Excluding Estimated Travel Expenses)	\$382,410.00	
Estimated Travel Expenses	\$43,840.00	

Detailed Breakdown of Conversions (included in Contract Total)

Description	Unit Price	Unit Discount	Extended Price
Accounting Opt 1 - Actuals	\$1,500.00	\$0.00	\$1,500.00
Accounting Opt 2 - Budgets	\$1,500.00	\$0.00	\$1,500.00
Accounting Standard COA	\$2,000.00	\$0.00	\$2,000.00
Accounts Payable Opt 1 - Checks	\$1,600.00	\$0.00	\$1,600.00
Accounts Payable Opt 2 - Invoice	\$2,400.00	\$0.00	\$2,400.00
Accounts Payable Standard Master	\$1,600.00	\$0.00	\$1,600.00
Utility Billing - Option 1 Services	\$3,000.00	\$0.00	\$3,000.00
Utility Billing - Option 3 Consumption History	\$3,000.00	\$0.00	\$3,000.00
Utility Billing - Option 4 Balance Forward AR	\$4,000.00	\$0.00	\$4,000.00
Utility Billing - Standard	\$3,500.00	\$0.00	\$3,500.00
	TOTAL:		\$24,100.00

Optional SaaS

Description	Annual Fee Net	# Years	Total SaaS Fee	Impl. Days
Productivity:				
Transparency Portal	\$9,000.00	1	\$9,000.00	0
TOTAL:	\$9,000.00		\$9,000.00	0

Optional Tyler Software & Related Services

Description	License	Impl. Days	Impl. Cost	Data Conversion	Module Total	Year One Maintenance
Financials:						
Bid Management	\$6,150.00	3 @ \$1,275.00	\$3,825.00	\$0.00	\$9,975.00	\$1,107.00
BMI Asset Track Interface	\$3,900.00	2 @ \$1,275.00	\$2,550.00	\$0.00	\$6,450.00	\$702.00
BMI CollectIT Interface	\$3,900.00	2 @ \$1,275.00	\$2,550.00	\$0.00	\$6,450.00	\$702.00
Contract Management	\$6,050.00	3 @ \$1,275.00	\$3,825.00	\$0.00	\$9,875.00	\$1,089.00
Employee Expense Reimbursement	\$6,150.00	4 @ \$1,275.00	\$5,100.00	\$0.00	\$11,250.00	\$1,107.00
Fixed Assets	\$12,300.00	5 @ \$1,275.00	\$6,375.00	\$0.00	\$18,675.00	\$2,214.00
Inventory	\$11,300.00	5 @ \$1,275.00	\$6,375.00	\$3,500.00	\$21,175.00	\$2,034.00
Work Orders, Fleet & Facilities Management	\$14,100.00	15 @ \$1,275.00	\$19,125.00	\$0.00	\$33,225.00	\$2,538.00
Payroll/HR:						
Applicant Tracking	\$5,500.00	3 @ \$1,275.00	\$3,825.00	\$0.00	\$9,325.00	\$990.00
HR Management	\$11,500.00	7 @ \$1,275.00	\$8,925.00	\$0.00	\$20,425.00	\$2,070.00
Payroll w/ESS	\$23,500.00	17 @ \$1,275.00	\$21,675.00	\$10,400.00	\$55,575.00	\$4,230.00
Risk Management	\$10,400.00	4 @ \$1,275.00	\$5,100.00	\$0.00	\$15,500.00	\$1,872.00
Revenue:						
Animal License	\$5,000.00	2 @ \$1,275.00	\$2,550.00	\$0.00	\$7,550.00	\$1,250.00
Business License	\$10,000.00	8 @ \$1,275.00	\$10,200.00	\$0.00	\$20,200.00	\$1,800.00

Optional Tyler Software & Related Services

Description	License	Impl. Days	Impl. Cost	Data Conversion	Module Total	Year One Maintenance
Productivity:						
eProcurement	\$10,000.00	1 @ \$1,275.00	\$1,275.00	\$0.00	\$11,275.00	\$1,800.00
IVR Gateway	\$6,000.00	3 @ \$1,275.00	\$3,825.00	\$0.00	\$9,825.00	\$1,080.00
Additional:						
CAFR Statement Builder	\$13,750.00	3 @ \$1,275.00	\$3,825.00	\$0.00	\$17,575.00	\$2,475.00
MUNIS Disaster Recovery Service	\$0.00	0 @ \$1,275.00	\$0.00	\$0.00	\$0.00	\$11,322.00
Project Grant Accounting Opt 1 - Actuals - D	\$0.00	0 @ \$1,275.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
Project Grant Accounting Opt 2 - Budgets - D	\$0.00	0 @ \$1,275.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
Project Grant Accounting Standard - D	\$0.00	0 @ \$1,275.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Purchasing - Purchase Orders - Standard - D	\$0.00	0 @ \$1,275.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
Tyler Incident Management	\$8,500.00	7 @ \$1,275.00	\$8,925.00	\$0.00	\$17,425.00	\$1,530.00
Tyler System Management Services Contract	\$0.00	0 @ \$1,275.00	\$0.00	\$0.00	\$0.00	\$11,322.00
TOTAL:	\$168,000.00	94	\$119,850.00	\$21,600.00	\$309,450.00	\$53,234.00

Optional Other Services

Description	Quantity	Unit Price	Discount	Extended Price
Source Code Escrow	1	\$1,500.00	\$0.00	\$1,500.00
TOTAL:				\$1,500.00

Optional Conversion Details (Prices Reflected Above)

Description	Unit Price	Unit Discount	Extended Price
Inventory Std Master	\$3,500.00	\$0.00	\$3,500.00
Payroll - Option 1 Deductions	\$1,800.00	\$0.00	\$1,800.00
Payroll - Option 2 Accrual Balances	\$1,500.00	\$0.00	\$1,500.00
Payroll - Option 3 Accumulators	\$1,400.00	\$0.00	\$1,400.00
Payroll - Option 4 Check History	\$1,200.00	\$0.00	\$1,200.00
Payroll - Option 5 Earning/Deduction Hist	\$2,500.00	\$0.00	\$2,500.00
Payroll - Standard	\$2,000.00	\$0.00	\$2,000.00

Optional Conversion Details (Prices Reflected Above)

Description	Unit Price	Unit Discount	Extended Price
Project Grant Accounting Opt 1 - Actuals	\$1,500.00	\$0.00	\$1,500.00
Project Grant Accounting Opt 2 - Budgets	\$1,500.00	\$0.00	\$1,500.00
Project Grant Accounting Standard	\$2,000.00	\$0.00	\$2,000.00
Purchasing - Purchase Orders - Standard	\$2,700.00	\$0.00	\$2,700.00
TOTAL:			\$21,600.00

Optional 3rd Party Hardware, Software and Services

Description	Quantity	Unit Price	Unit Discount	Total Price	Unit Maintenance	Unit Maintenance Discount	Total Year One Maintenance
Cash Drawer	1	\$230.00	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00
Hand Held Scanner - Model 1900GSR	1	\$385.00	\$0.00	\$385.00	\$0.00	\$0.00	\$0.00
Hand Held Scanner Stand	1	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00
ID Tech MiniMag USB Reader	1	\$62.00	\$0.00	\$62.00	\$0.00	\$0.00	\$0.00
Printer (TM-S9000)	1	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
<i>3rd Party Hardware Sub-Total:</i>			<i>\$0.00</i>	<i>\$2,302.00</i>			<i>\$0.00</i>
TOTAL:				\$2,302.00			\$0.00

Unless otherwise indicated in the contract or Amendment thereto, pricing for optional items will be held for Six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval: _____ Date: _____
 Print Name: _____ P.O. #: _____

All primary values quoted in US Dollars

Tyler Discount Detail

Description	License	License Discount	License Net	Maintenance Basis	Year One Maint Discount	Year One Maint Net
Financials:						
Accounting/GL/BG/AP	\$53,550.00	\$13,388.00	\$40,162.00	\$9,639.00	\$9,639.00	\$0.00
Cash Management	\$10,250.00	\$2,563.00	\$7,687.00	\$1,845.00	\$1,845.00	\$0.00

Tyler Discount Detail

Description	License	License Discount	License Net	Maintenance Basis	Year One Maint Discount	Year One Maint Net
Project & Grant Accounting	\$10,250.00	\$2,563.00	\$7,687.00	\$1,845.00	\$1,845.00	\$0.00
Purchasing	\$22,550.00	\$5,638.00	\$16,912.00	\$4,059.00	\$4,059.00	\$0.00
Revenue:						
Accounts Receivable	\$11,000.00	\$2,750.00	\$8,250.00	\$1,980.00	\$1,980.00	\$0.00
General Billing	\$5,000.00	\$1,250.00	\$3,750.00	\$900.00	\$900.00	\$0.00
Tyler Cashiering	\$21,000.00	\$5,250.00	\$15,750.00	\$3,780.00	\$3,780.00	\$0.00
UB Interface	\$8,250.00	\$2,063.00	\$6,187.00	\$1,485.00	\$1,485.00	\$0.00
Utility Billing CIS	\$23,000.00	\$5,750.00	\$17,250.00	\$4,140.00	\$4,140.00	\$0.00
Productivity:						
Citizen Self Service	\$11,000.00	\$2,750.00	\$8,250.00	\$1,980.00	\$1,980.00	\$0.00
Munis Analytics & Reporting	\$45,200.00	\$11,300.00	\$33,900.00	\$8,136.00	\$8,136.00	\$0.00
Tyler Content Manager SE	\$20,000.00	\$5,000.00	\$15,000.00	\$3,600.00	\$3,600.00	\$0.00
Tyler Forms Processing	\$9,500.00	\$2,375.00	\$7,125.00	\$1,900.00	\$1,900.00	\$0.00
TOTAL:	\$250,550.00	\$62,640.00	\$187,910.00	\$45,289.00	\$45,289.00	\$0.00

Comments

Tyler's OSDBA Service/Tyler System Management Services is calculated at 25% of the MUNIS annual maintenance. There is a \$2,500 minimum annual fee and a \$30,000 maximum annual fee.

Tyler's Disaster Recovery Service is calculated at 25% of the MUNIS annual maintenance. There is a \$5,000 minimum annual fee and a \$30,000 maximum annual fee for Disaster Recovery service. The Disaster Recovery fees are applicable only to one Live MUNIS database and excludes all test and training databases.

Tyler recommends the use of a 128-bit SSL Security Certificate for any Internet Web Applications, such as the MUNIS Web Client and the MUNIS Self Service applications if hosted by the Client. This certificate is required to encrypt the highly sensitive payroll and financial information as it travels across the public internet. There are various vendors who sell SSL Certificates, with all ranges of prices.

Conversion prices are based on a single occurrence of the database. If additional databases need to be converted, these will need to be quoted.

Tyler's quote contains estimates of the amount of services needed, based on our preliminary understanding of the size and scope of your project. The actual amount of services depends on such factors as your level of involvement in the project and the speed of knowledge transfer.

Unless otherwise noted, prices submitted in the quote do not include travel expenses incurred in accordance with Tyler's then-current Business Travel Policy.

Tyler's prices do not include applicable local, city or federal sales, use excise, personal property or other similar taxes or duties, which you are responsible for determining and remitting.

In the event Client cancels services less than two (2) weeks in advance, Client is liable to Tyler for (i) all non-refundable expenses incurred by Tyler on Client's behalf; and (ii) daily fees associated with the cancelled services if Tyler is unable to re-assign its personnel.

Tyler provides onsite training for a maximum of 12 people per class. In the event that more than 12 users wish to participate in a training class or more than one occurrence of a class is needed, Tyler will either provide additional days at then-current rates for training or Tyler will utilize a Train-the-Trainer approach whereby the client designated attendees of the initial training can thereafter train the remaining users.

In the event Client acquires from Tyler any edition of Tyler Content Manager software other than Enterprise Edition, the license for Content Manager is restricted to use with Tyler applications only. If Client wishes to use Tyler Content Manager software with non-Tyler applications, Client must purchase or upgrade to Tyler Content Manager Enterprise Edition.

Tyler's form library prices are based on the actual form quantities listed, and assume the forms will be provided according to the standard Munis form template. Any forms in addition to the quoted amounts and types, including custom forms or forms that otherwise require custom programming, are subject to an additional fee. Please also note that use of the Tyler Forms functionality requires the use of approved printers as well. You may contact Tyler's support team for the most current list of approved printers.

Financial library includes: 1 A/P check, 1 EFT/ACH, 1 Purchase order, 1 Contract, 1099M, 1099INT, 1099S, and 1099G.

General Billing library includes: 1 invoice, 1 statement, 1 general billing receipt and 1 miscellaneous receipt.

Utility billing library includes: 1 Utility bill, 1 assessment, 1 UB receipt, 1 Lien letter, 1 UB delinquent notice, 1 door hanger and 1 final utility bill.

Comments

Programming for check reconciliation import and positive pay export assumes one bank format each. Multiple bank formats are extra.

Includes digitizing two signatures, additional charges will apply for additional signatures.

Project Management includes project planning, kickoff meeting, status calls, task monitoring, verification and transition to support.

Tyler's cost is based on all of the proposed products and services being obtained from Tyler. Should significant portions of the products or services be deleted, Tyler reserves the right to adjust prices accordingly.

The MUNIS Accounts Payable module utilizes a label printer for batch-scanned document indexing. This printer is to be provided by the client and must support multi-page Adobe PDF files, such as the Brother QL-700.

In the event a self-hosted customer opts to enroll as a beneficiary under Tyler's source code escrow agreement, Tyler will provide the paperwork required for enrollment. That self-hosted customer will be billed, on an annual basis, directly by Tyler's escrow agent, and all such fees must be paid directly to that escrow agent. Rates for subsequent years are subject to change at the discretion of Tyler's escrow agent.

The Tyler Software Product Tyler Forms Processing must be used in conjunction with a Hewlett Packard printer supported by Tyler for printing checks.



Exhibit B Invoicing and Payment Policy

We will provide you with the software and services set forth in the Investment Summary. Capitalized terms not otherwise defined will have the meaning assigned to such terms in the Agreement.

Invoicing: We will invoice you for the applicable license and services fees in the Investment Summary as set forth below. Your rights to dispute any invoice are set forth in the Agreement.

1. Tyler Software.
 - 1.1 *License Fees:* License fees are invoiced as follows: (a) 25% on the Effective Date; (b) 60% on the date when we make the applicable Tyler Software available to you for downloading (the "Available Download Date"); and (c) 15% on the earlier of use of the Tyler Software in live production or 180 days after the Available Download Date.
 - 1.2 *Maintenance and Support Fees:* Year 1 maintenance and support fees are waived through the earlier of (a) availability of the Tyler Software for use in a live production environment; or (b) one (1) year from the Effective Date. Year 2 maintenance and support fees, at our then-current rates, are payable on that earlier-of date, and subsequent maintenance and support fees are invoiced annually in advance of each anniversary thereof. Your fees for each subsequent year will be set at our then-current rates.
2. Professional Services.
 - 2.1 *Implementation and Other Professional Services (including training):* Implementation and other professional services (including training) are billed and invoiced as delivered, at the rates set forth in the Investment Summary.
 - 2.2 *Consulting Services:* If you have purchased any Business Process Consulting services, if they have been quoted as fixed-fee services, they will be invoiced 50% upon your acceptance of the Business System Design document, by module, and 50% upon your acceptance of custom desktop procedures, by module. If you have purchased any Business Process Consulting services and they are quoted as an estimate, then we will bill you the actual services delivered on a time and materials basis.
 - 2.3 *Conversions:* Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, we will bill you the actual services delivered on a time and materials basis.
 - 2.4 *Requested Modifications to the Tyler Software:* Requested modifications to the Tyler Software are invoiced 50% upon delivery of specifications and 50% upon delivery of the applicable modification. You must report any failure of the modification to conform to the specifications within thirty (30) days of delivery; otherwise, the modification will be deemed to be in compliance with the specifications after the 30-day window has passed. You may still report Defects to us as set forth in the Maintenance and Support Agreement.
 - 2.5 *Other Fixed Price Services:* Other fixed price services are invoiced upon complete delivery of the

service. For the avoidance of doubt, where “Project Planning Services” are provided, payment will be due upon delivery of the Implementation Planning document.

2.6 *Change Management Services*: If you have purchased any change management services, those services will be invoiced in the following amounts and upon the following milestones:

Acceptance of Change Management Discovery Analysis	15%
Delivery of Change Management Plan and Strategy Presentation	10%
Acceptance of Executive Playbook	15%
Acceptance of Resistance Management Plan	15%
Acceptance of Procedural Change Communications Plan	10%
Change Management Coach Training	20%
Change Management After-Action Review	15%

3. Other Services and Fees.

3.1 *Systems Management*: Systems Management Services are invoiced on the Available Download Date. Systems Management Services will renew automatically for additional one (1) year terms at our then-current Systems Management Services fee, unless terminated in writing by either party at least thirty (30) days prior to the end of the then-current term.

3.2 *Disaster Recovery Services*: If acquired, Disaster Recovery Services are invoiced annually in advance upon our receipt of your data. Disaster Recovery services will renew automatically for additional one (1) year terms at our then-current Disaster Recovery fee, unless terminated in writing by either party at least thirty (30) days prior to the end of the then-current term.

4. Third Party Products.

4.1 *Third Party Software License Fees*: License fees for Third Party Software, if any, are invoiced when we make it available to you for downloading.

4.2 *Third Party Software Maintenance*: The first year maintenance for the Third Party Software is invoiced when we make it available to you for downloading.

4.3 *Third Party Hardware*: Third Party Hardware costs, if any, are invoiced upon delivery.

5. Expenses. The service rates in the Investment Summary do not include travel expenses. Expenses will be billed as incurred and only in accordance with our then-current Business Travel Policy, plus a 10% travel agency processing fee. Our current Business Travel Policy is attached to this Exhibit B at Schedule 1. Copies of receipts will be provided upon request; we reserve the right to charge you an administrative fee depending on the extent of your requests. Receipts for miscellaneous items less than twenty-five dollars and mileage logs are not available.

Payment. Payment for undisputed invoices is due within forty-five (45) days of the invoice date. We prefer to receive payments electronically. Our electronic payment information is:

Bank: Wells Fargo Bank, N.A.
 420 Montgomery
 San Francisco, CA 94104
 ABA: 121000248
 Account: 4124302472
 Beneficiary: Tyler Technologies, Inc. – Operating





Exhibit B
Schedule 1
Business Travel Policy

1. Air Travel

A. Reservations & Tickets

Tyler's Travel Management Company (TMC) will provide an employee with a direct flight within two hours before or after the requested departure time, assuming that flight does not add more than three hours to the employee's total trip duration and the fare is within \$100 (each way) of the lowest logical fare. If a net savings of \$200 or more (each way) is possible through a connecting flight that is within two hours before or after the requested departure time and that does not add more than three hours to the employee's total trip duration, the connecting flight should be accepted.

Employees are encouraged to make advanced reservations to take full advantage of discount opportunities. Employees should use all reasonable efforts to make travel arrangements at least two (2) weeks in advance of commitments. A seven day advance booking requirement is mandatory. When booking less than seven days in advance, management approval will be required.

Except in the case of international travel where a segment of continuous air travel is scheduled to exceed six hours, only economy or coach class seating is reimbursable.

B. Baggage Fees

Reimbursement of personal baggage charges are based on trip duration as follows:

- Up to five days = one checked bag
- Six or more days = two checked bags

Baggage fees for sports equipment are not reimbursable.

2. Ground Transportation

A. Private Automobile

Mileage Allowance – Business use of an employee's private automobile will be reimbursed at the current IRS allowable rate, plus out of pocket costs for tolls and parking. Mileage will be calculated by using the employee's office as the starting and ending point, in compliance with IRS regulations. Employees who have been designated a home office should calculate miles from their home.



B. Rental Car

Employees are authorized to rent cars only in conjunction with air travel when cost, convenience, and the specific situation reasonably require their use. When renting a car for Tyler business, employees should select a "mid-size" or "intermediate" car. "Full" size cars may be rented when three or more employees are traveling together. Tyler carries leased vehicle coverage for business car rentals; additional insurance on the rental agreement should be declined.

C. Public Transportation

Taxi or airport limousine services may be considered when traveling in and around cities or to and from airports when less expensive means of transportation are unavailable or impractical. The actual fare plus a reasonable tip (15-18%) are reimbursable. In the case of a free hotel shuttle to the airport, tips are included in the per diem rates and will not be reimbursed separately.

D. Parking & Tolls

When parking at the airport, employees must use longer term parking areas that are measured in days as opposed to hours. Park and fly options located near some airports may also be used. For extended trips that would result in excessive parking charges, public transportation to/from the airport should be considered. Tolls will be reimbursed when receipts are presented.

3. Lodging

Tyler's TMC will select hotel chains that are well established, reasonable in price, and conveniently located in relation to the traveler's work assignment. Typical hotel chains include Courtyard, Fairfield Inn, Hampton Inn, and Holiday Inn Express. If the employee has a discount rate with a local hotel, the hotel reservation should note that discount and the employee should confirm the lower rate with the hotel upon arrival. Employee memberships in travel clubs such as AAA should be noted in their travel profiles so that the employee can take advantage of any lower club rates.

"No shows" or cancellation fees are not reimbursable if the employee does not comply with the hotel's cancellation policy.

Tips for maids and other hotel staff are included in the per diem rate and are not reimbursed separately.

4. Meals and Incidental Expenses

Employee meals and incidental expenses while on travel status are in accordance with the federal per diem rates published by the General Services Administration. Incidental expenses include tips to maids, hotel staff, and shuttle drivers and other minor travel expenses. Per diem rates are available at www.gsa.gov/perdiem.

A. Overnight Travel

For each full day of travel, all three meals are reimbursable. Per diems on the first and last day of a trip are

governed as set forth below.

Departure Day

Depart before 12:00 noon	Lunch and dinner
Depart after 12:00 noon	Dinner

Return Day

Return before 12:00 noon	Breakfast
Return between 12:00 noon & 7:00 p.m.	Breakfast and lunch
Return after 7:00 p.m.*	Breakfast, lunch and dinner

*7:00 p.m. is defined as direct travel time and does not include time taken to stop for dinner

The reimbursement rates for individual meals are calculated as a percentage of the full day per diem as follows:

- Breakfast 15%
- Lunch 25%
- Dinner 60%

B. Same Day Travel

Employees traveling at least 100 miles to a site and returning in the same day are eligible to claim lunch on an expense report. Employees on same day travel status are eligible to claim dinner in the event they return home after 7:00 p.m.*

*7:00 p.m. is defined as direct travel time and does not include time taken to stop for dinner

5. Internet Access – Hotels and Airports

Employees who travel may need to access their e-mail at night. Many hotels provide free high speed internet access and Tyler employees are encouraged to use such hotels whenever possible. If an employee's hotel charges for internet access it is reimbursable up to \$10.00 per day. Charges for internet access at airports are not reimbursable.



Exhibit C Maintenance and Support Agreement

We will provide you with the following maintenance and support services for the Tyler Software. Capitalized terms not otherwise defined will have the meaning assigned to such terms in the Agreement.

1. Term. We provide maintenance and support services on an annual basis. The initial term commences on the Effective Date, , and remains in effect for one (1) year. The term will renew automatically for additional one (1) year terms unless terminated in writing by either party at least thirty (30) days prior to the end of the then-current term. We will adjust the term to match your first use of the Tyler Software in live production if that event precedes the one (1) year anniversary of the Effective Date.
2. Maintenance and Support Fees. Your year 1 maintenance and support fees for the Tyler Software are listed in the Investment Summary, and your payment obligations are set forth in the Invoicing and Payment Policy. We reserve the right to suspend maintenance and support services if you fail to pay undisputed maintenance and support fees within thirty (30) days of our written notice. We will reinstate maintenance and support services only if you pay all past due maintenance and support fees, including all fees for the periods during which services were suspended.
3. Maintenance and Support Services. As long as you are not using the Help Desk as a substitute for our training services on the Tyler Software, and you timely pay your maintenance and support fees, we will, consistent with our then-current Support Call Process:
 - 3.1 perform our maintenance and support obligations in a professional, good, and workmanlike manner, consistent with industry standards, to resolve Defects in the Tyler Software (limited to the then-current version and the immediately prior version); provided, however, that if you modify the Tyler Software without our consent, our obligation to provide maintenance and support services on and warrant the Tyler Software will be void;
 - 3.2 provide telephone support during our established support hours;
 - 3.3 maintain personnel that are sufficiently trained to be familiar with the Tyler Software and Third Party Software, if any, in order to provide maintenance and support services;
 - 3.4 provide you with a copy of all major and minor releases to the Tyler Software (including updates and enhancements) that we make generally available without additional charge to customers who have a maintenance and support agreement in effect; and
 - 3.5 provide non-Defect resolution support of prior releases of the Tyler Software in accordance with our then-current release life cycle policy.
4. Client Responsibilities. We will use all reasonable efforts to perform any maintenance and support services

remotely. Currently, we use a third-party secure unattended connectivity tool called Bomgar, as well as GotoAssist by Citrix. Therefore, you agree to maintain a high-speed internet connection capable of connecting us to your PCs and server(s). You agree to provide us with a login account and local administrative privileges as we may reasonably require to perform remote services. We will, at our option, use the secure connection to assist with proper diagnosis and resolution, subject to any reasonably applicable security protocols. If we cannot resolve a support issue remotely, we may be required to provide onsite services. In such event, we will be responsible for our travel expenses, unless it is determined that the reason onsite support was required was a reason outside our control. Either way, you agree to provide us with full and free access to the Tyler Software, working space, adequate facilities within a reasonable distance from the equipment, and use of machines, attachments, features, or other equipment reasonably necessary for us to provide the maintenance and support services, all at no charge to us. We strongly recommend that you also maintain a VPN for backup connectivity purposes.

5. Hardware and Other Systems. If you are a self-hosted customer and, in the process of diagnosing a software support issue, it is discovered that one of your peripheral systems or other software is the cause of the issue, we will notify you so that you may contact the support agency for that peripheral system. We cannot support or maintain Third Party Products except as expressly set forth in the Agreement.

In order for us to provide the highest level of software support, you bear the following responsibility related to hardware and software:

- (a) All infrastructure executing Tyler Software shall be managed by you;
- (b) You will maintain support contracts for all non-Tyler software associated with Tyler Software (including operating systems and database management systems, but excluding Third-Party Software, if any); and
- (c) You will perform daily database backups and verify that those backups are successful.

6. Other Excluded Services. Maintenance and support fees do not include fees for the following services: (a) initial installation or implementation of the Tyler Software; (b) onsite maintenance and support (unless Tyler cannot remotely correct a Defect in the Tyler Software, as set forth above); (c) application design; (d) other consulting services; (e) maintenance and support of an operating system or hardware, unless you are a hosted customer; (f) support outside our normal business hours as listed in our then-current Support Call Process; or (g) installation, training services, or third party product costs related to a new release. Requested maintenance and support services such as those outlined in this section will be billed to you on a time and materials basis at our then current rates. You must request those services with at least one (1) weeks' advance notice.

7. Current Support Call Process. Our current Support Call Process for the Tyler Software is attached to this Exhibit C at Schedule 1.



**Exhibit C
Schedule 1
Support Call Process**

Support Channels

Tyler Technologies, Inc. provides the following channels of software support:

- (1) Tyler Community – an on-line resource, Tyler Community provides a venue for all Tyler clients with current maintenance agreements to collaborate with one another, share best practices and resources, and access documentation.
- (2) On-line submission (portal) – for less urgent and functionality-based questions, users may create unlimited support incidents through the customer relationship management portal available at the Tyler Technologies website.
- (3) Email – for less urgent situations, users may submit unlimited emails directly to the software support group.
- (4) Telephone – for urgent or complex questions, users receive toll-free, unlimited telephone software support.

Support Resources

A number of additional resources are available to provide a comprehensive and complete support experience:

- (1) Tyler Website – www.tylertech.com -- for accessing client tools and other information including support contact information.
- (2) Tyler Community – available through login, Tyler Community provides a venue for clients to support one another and share best practices and resources.
- (3) Knowledgebase – A fully searchable depository of thousands of documents related to procedures, best practices, release information, and job aides.
- (4) Program Updates – where development activity is made available for client consumption

Support Availability

Tyler Technologies support is available during the local business hours of 8 AM to 5 PM (Monday – Friday) across four US time zones (Pacific, Mountain, Central and Eastern). Clients may receive coverage across these time zones. Tyler’s holiday schedule is outlined below. There will be no support coverage on these days.

New Year’s Day	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day
Labor Day	



Issue Handling

Incident Tracking

Every support incident is logged into Tyler's Customer Relationship Management System and given a unique incident number. This system tracks the history of each incident. The incident tracking number is used to track and reference open issues when clients contact support. Clients may track incidents, using the incident number, through the portal at Tyler's website or by calling software support directly.

Incident Priority

Each incident is assigned a priority number, which corresponds to the client's needs and deadlines. The client is responsible for reasonably setting the priority of the incident per the chart below. The goal of this structure is to help the client clearly understand and communicate the importance of the issue and to describe expected responses and resolutions.

Priority Level	Characteristics of Support Incident	Resolution Targets
1 Critical	Support incident that causes (a) complete application failure or application unavailability; (b) application failure or unavailability in one or more of the client's remote location; or (c) systemic loss of multiple essential system functions.	Tyler shall provide an initial response to Priority Level 1 incidents within one (1) business hour of receipt of the support incident. Tyler shall use commercially reasonable efforts to resolve such support incidents or provide a circumvention procedure within one (1) business day. Tyler's responsibility for lost or corrupted data is limited to assisting the client in restoring its last available database.
2 High	Support incident that causes (a) repeated, consistent failure of essential functionality affecting more than one user or (b) loss or corruption of data.	Tyler shall provide an initial response to Priority Level 2 incidents within four (4) business hours of receipt of the support incident. Tyler shall use commercially reasonable efforts to resolve such support incidents or provide a circumvention procedure within ten (10) business days. Tyler's responsibility for loss or corrupted data is limited to assisting the client in restoring its last available database.
3 Medium	Priority Level 1 incident with an existing circumvention procedure, or a Priority Level 2 incident that affects only one user or for which there is an existing circumvention procedure.	Tyler shall provide an initial response to Priority Level 3 incidents within one (1) business day of receipt of the support incident. Tyler shall use commercially reasonable efforts to resolve such support incidents without the need for a circumvention procedure with the next published maintenance update or service pack. Tyler's responsibility for lost or corrupted data is limited to assisting the client in restoring its last available database.

Priority Level	Characteristics of Support Incident	Resolution Targets
4 Non-critical	Support incident that causes failure of non-essential functionality or a cosmetic or other issue that does not qualify as any other Priority Level.	Tyler shall provide an initial response to Priority Level 4 incidents within two (2) business days. Tyler shall use commercially reasonable efforts to resolve such support incidents, as well as cosmetic issues, with a future version release.

Incident Escalation

Tyler Technology's software support consists of four levels of personnel:

- (1) Level 1: front-line representatives
- (2) Level 2: more senior in their support role, they assist front-line representatives and take on escalated issues
- (3) Level 3: assist in incident escalations and specialized client issues
- (4) Level 4: responsible for the management of support teams for either a single product or a product group

If a client feels they are not receiving the service needed, they may contact the appropriate Software Support Manager. After receiving the incident tracking number, the manager will follow up on the open issue and determine the necessary action to meet the client's needs.

On occasion, the priority or immediacy of a software support incident may change after initiation. Tyler encourages clients to communicate the level of urgency or priority of software support issues so that we can respond appropriately. A software support incident can be escalated by any of the following methods:

- (1) Telephone – for immediate response, call toll-free to either escalate an incident's priority or to escalate an issue through management channels as described above.
- (2) Email – clients can send an email to software support in order to escalate the priority of an issue
- (3) On-line Support Incident Portal – clients can also escalate the priority of an issue by logging into the client incident portal and referencing the appropriate incident tracking number.

Remote Support Tool

Some support calls require further analysis of the client's database, process or setup to diagnose a problem or to assist with a question. Tyler will, at its discretion, use an industry-standard remote support tool. Support is able to quickly connect to the client's desktop and view the site's setup, diagnose problems, or assist with screen navigation. More information about the remote support tool Tyler uses is available upon request.



Exhibit D
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REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

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DocOrigin

SOFTWARE LICENSE

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Last Updated: [July 18 2013]

COUNCIL COMMUNICATION	
FOR MEETING OF	8-16-16
AGENDA ITEM	8C
FOR ACTION	✓
INFORMATION ONLY	



INTEROFFICE MEMORANDUM

TO: City Council
 FROM: John Deardoff, City Manager
 DATE: July 26, 2016
 RE: Approval 2017 Budget

The City Council held its required public hearing on the 2017 Budget on August 2nd, 2016. After a brief presentation by the city manager, the Council allowed public comment with no public comments submitted. The 2017 Budget as presented in the attached budget certificate is now ready for final approval.

The proposed budget calls for an increase of one mill in the overall mill rate as follows:

	2016	2017
General Fund	33.288	34.288
Bond & Interest	<u>9.907</u>	<u>9.907</u>
Total	43.195	44.195
 Hutch Rec	 3.681	 3.668

The City budget also includes the Hutchinson Recreation Commission budget with a proposed 2017 mill levy rate of 3.668. Prior to 2014 the HRC levy was included in the USD 308 mill levy. The HRC has held their required public hearing.

The 2016 assessed valuation used for the 2017 budget is \$303,901,286 which represents about a 1.6% increase over last year's figure of \$299,078,968. Attached is the budget certificate setting the maximum spending for all funds at \$87,498,795. The Council can lower the budget figures represented in the certificate, but cannot increase without another publication and hearing. The other option would be to reallocate existing budget dollars for another purpose. The proposed budget reflects all of the changes and discussions the Council has had over the past three months.

Staff would recommend approval of the 2017 budget as proposed. (Attached Budget Certificate)

CERTIFICATE

To the Clerk of Reno, State of Kansas

We, the undersigned, officers of

Hutchinson

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
 (3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	41,386,318	10,420,315	
Debt Service	10-113	8	6,483,395	3,010,851	
Library	12-1220	9			
Special Highway		10	2,748,493		
Special Parks & Recreation		10	240,316		
Special Alcohol		11	120,170		
Special Sports Arena		11	4,927,485		
Convention & Tourism Promotion		12	850,000		
Fun Valley		12	321,141		
Animal Shelter		13	461,594		
Tax Increment Financing		13	553,971		
E-911 Surcharge		14	999,831		
Community Improv Dist		14	575,000		
Refuse Collection		15	2,520,903		
Golf Course		15	904,988		
Airport		16	658,188		
Water Utility		16	11,116,444		
Sewer Utility		17	8,974,505		
Storm Water Utility		17	3,506,053		
Economic Opportunity Fund		18	150,000		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Totals for City		xxxxxx	87,498,795	13,431,166	
Recreation	12-1927	9	1,255,000	1,114,558	
Totals Includes Recreation		xxxxxx	88,753,795	14,545,724	
Resolution required? Notice of the vote to adopt required to be published?				Yes	County Clerk's Use Only
Budget Summary		22			
Neighborhood Revitalization Rebate		23			
Assisted by:					

Address: _____

Email: _____

Attest: _____, 2016

County Clerk

Governing Body

NOTICE OF BUDGET HEARING

2017

The governing body of

Hutchinson

will meet on 8/2/2016 at 9:00 AM at City Hall, 125 East Avenue B for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 125 East Avenue B and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	33,643,902	33.230	34,789,377	33.288	41,386,318	10,420,315	34.288
Debt Service	5,155,312	9.889	5,832,313	9.907	6,483,395	3,010,851	9.907
Library							
Special Highway	2,353,708		2,598,173		2,748,493		
Special Parks & Recreation	206,170		239,060		240,316		
Special Alcohol	94,781		90,000		120,170		
Special Sports Arena			2,569,851		4,927,485		
Convention & Tourism Promo	790,769		725,000		850,000		
Fun Valley	320,622		317,463		321,141		
Animal Shelter	369,817		414,757		461,594		
Tax Increment Financing	404,648		530,100		553,971		
E-911 Surcharge	196,718		435,070		999,831		
Community Improv Dist	239,501		370,000		575,000		
Refuse Collection	2,294,340		2,302,135		2,520,903		
Golf Course	864,047		921,693		904,988		
Airport	453,580		584,855		658,188		
Water Utility	8,358,297		7,615,844		11,116,444		
Sewer Utility	6,137,293		6,832,547		8,974,505		
Storm Water Utility	149,146		2,250,504		3,506,053		
Economic Opportunity Fund					150,000		
Non-Budgeted Funds-A	2,716,039						
Non-Budgeted Funds-B	9,214,303						
Non-Budgeted Funds-C	14,572,035						
Totals for City	88,535,028	43.119	69,418,742	43.195	87,498,795	13,431,166	44.195
Recreation	1,112,721	3.675	1,218,844	3.681	1,255,000	1,114,558	3.668
Totals Includes Recreation	89,647,749	46.794	70,637,586	46.876	88,753,795	14,545,724	47.863
Less: Transfers	9,821,832		10,675,457		12,133,794		
Net Expenditure	79,825,917		59,962,129		76,620,001		
Total Tax Levied	13,542,926		12,896,255		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	290,376,565		298,558,058		303,901,286		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	33,945,000	36,400,000	44,690,000
Revenue Bonds	0	0	0
Other	14,529,962	13,047,474	9,366,776
Lease Purchase Principal	941,893	1,178,845	953,172
Total	49,416,855	50,626,319	55,009,948

*Tax rates are expressed in mills

Frank Edwards

City Official Title: Finance Director